

Quarterly Report on Government Projects/Programs/Activities (243)
For the Second Quarter, CY 2024

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Actual Completion Date			Remarks
								% of Completion	Total Cost Incurred to Date	
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Pumping Station at Hillside, Guadalupe	Guadalupe, Carcar City, Cebu	3,708,918.16	Aug 17, 2022		Sep 2024		95.00%	4,636,098.94	On-going
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Pumping Station at Lower Lagang	Bolinawan, Carcar City, Cebu	3,027,792.60	Mar 22, 2023		Dec 2024		62.00%	1,462,845.18	On-going
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Pumping Station at Summerville Canasujan	Cansujan, Carcar City, Cebu	1,422,482.80	Jun 20, 2023		Jan 2024	Jan 2024	100.00%	1,425,740.15	Completed
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Pipeline Extension at Riles- District Hospital	Pob 1, Carcar City, Cebu	1,348,291.80	June 28, 2023		July 2024		95.00%	1,605,880.93	On-going
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Water System Extension at Danicop Guadalupe	Guadalupe, Carcar City, Cebu	1,562,276.10	Sep 14, 2023	1	Apr 2024	May 2024	100.00%	1,495,247.58	Completed
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Upper Lamakan Water System Improvement	Valladolid, Carcar City, Cebu	822,420.32	Dec 18, 2023		Aug 2024		72.00%	605,203.01	On-going
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Water, Sanitation and Hygiene at various schools in Carcar City	Carcar City, Cebu	126,200.00	Oct 2, 2023	1	Feb 2024	March 2024	100.00%	81,621.87	Completed
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Propoor Phase 2 VEI Project	Carcar City, Cebu	8,156,700.92	Jan 3, 2022		May 2024		98.50%	8,558,588.49	On-going
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Pipeline Rerouting at Caipilan Pob 1	Pob I, Carcar City, Cebu	453,377.60	April 30, 2024		July 2024		95.00%	340,580.47	On-going
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Pipeline Extension at Lagang, Ocana	Ocana, Carcar City, Cebu	255,854.20	May 17, 2024		August 2024		98.00%	208,030.99	On-going
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Pipeline Improvement at Dapdap Pob 3	Pob 3, Carcar City, Cebu	89,946.30	May 21, 2024		August 2024		99.00%	69,487.05	On-going
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Pipeline Extension at Caraatan Buenavista	Buenavista, Carcar City, Cebu	357,520.00	Jun 19, 2024		August 2024		75.00%	128,326.61	On-going

NOTE:

>As of June 30, 2024

The Pumping station at Hillside, Guadalupe, target completion date has changed to September 2024 due to the awaiting of a gratuitous permit that made the resumption of work delayed. The total project cost has changed due to the variation order made (Installation of casing pipe guide for well stability). The variance amount is subject to reclassification due to an error in charging.

The Pumping station at Lower Lagang Bolinawan target completion date has changed to December 2024 due to awaiting of power supply installation from an electric power provider.

The Pipeline Extension at Riles- District Hospital target completion date has changed to July 2024 due to delays in excavation permit approval from the DPWH.

The Upper Lamakan Water System Improvement target completion date has changed to August 2024 due to delays in obtaining the necessary permit.



ATTY. EDWARD L. REMO, CE, MPA

General Manager

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								% of Completion	Total Cost Incurred to Date	
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	CWD Main Building Facilities Improvement (Front Shed, Side Roofing, and PACD)	San Vic. St, Pob 1, Carcar City, Cebu	430,306.80	June 6, 2023		Dec 2024		24.50%	169,596.32	On-going

NOTE:
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