



Quarterly Report on Government Projects/Programs/Activities (243)
For the First Quarter, CY 2024

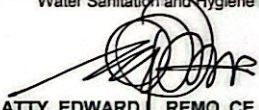
Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Actual Completion Date			Remarks
								% of Completion	Total Cost Incurred to Date	
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Pumping Station at Hillside, Guadalupe	Guadalupe, Carcar City, Cebu	3,359,718.16	Aug 17, 2022		June 2024		76.00%	2,679,749.03	On-going
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Pumping Station at Lower Lagang	Bolinawan, Carcar City, Cebu	3,027,792.60	Mar 22, 2023		June 2024		62.00%	1,463,271.34	On-going
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Pumping Station at Summerville Canasujan	Canasujan, Carcar City, Cebu	1,422,482.80	Jun 20, 2023		Jan 2024	Jan 2024	100.00%	1,425,740.15	Completed
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Pipeline Extension at Riles- District Hospital	Pob 1, Carcar City, Cebu	1,348,291.80	June 28, 2023		May 2024		65.43%	829,705.39	On-going
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Water System Extension at Danicop Guadalupe	Guadalupe, Carcar City, Cebu	1,562,276.10	Sep 14, 2023		Apr 2024		95.50%	1,366,161.50	On-going
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Upper Lamakan Water System Improvement	Valladolid, Carcar City, Cebu	822,420.32	Dec 18, 2023		Apr 2024		5.55%	41,891.07	On-going
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Water, Sanitation and Hygiene at various schools in Carcar City	Carcar City, Cebu	126,200.00	Oct 2, 2023		Feb 2024	March 2024	100.00%	81,621.87	Completed
Carcar Water District / San Vicente St., Pob. I, Carcar City, Cebu	Propoor Phase 2 VEI Project	Carcar City, Cebu	8,156,700.92	Jan 3, 2022		May 2024		98.50%	8,277,467.49	On-going

NOTE:

> As of March 31, 2024

Pipeline Extension at Riles- District Hospital target completion date has changed due to delays in excavation permit approval from the DPWH.

Water Sanitation and Hygiene at various schools in Carcar City has been completed; however, processing on project closeout is on-going.


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 General Manager