



STATUS OF PROJECT IMPLEMENTATION As of December 31, 2023

CAPEX		ESTIMATED BUDGET	LOCATION	STATUS
A. WATER SYSTEM IMPROVEMENT PROGRAM				
1	Water System Expansion at Hillside, Guadalupe	3,359,718.16	Guadalupe, Carcar City, Cebu	On-going
2	Water Supply Improvement at Kaawa, Perrelos	1,098,128.00	Perrelos, Carcar City, Cebu	Completed
3	Pumping Station at Camagayan	2,206,045.60	Perrelos, Carcar City, Cebu	Completed
4	Pumping Station at Siervas, Poblacion 1	1,688,074.48	Poblacion 1, Carcar City, Cebu	Completed
5	Well Drilling at Summerville, Oliveros Can-asujan	1,900,000.00	Can-asujan, Carcar City, Cebu	Completed
6	Pumping Station at Lower Lagang	1,398,661.40	Bolinawan, Carcar City, Cebu	On-going
7	Pumping Station at Summerville, Oliveros Can-asujan	1,422,482.80	Can-asujan, Carcar City, Cebu	Completed
8	Perimeter Fence at Camagayan Well	338,620.35	Perrelos, Carcar City, Cebu	Completed
9	Perimeter Fence at Siervas Well, Pob 1	338,620.35	Pob 1, Carcar City, Cebu	Completed
10	Water System Improvement at Caipilan Pob 1	453,377.60	Pob 1, Carcar City, Cebu	for implementation
11	Pipeline Improvement at Upper Lamakan Valladolid	822,420.32	Valladolid, Carcar City, Cebu	On-going
12	Construction of Generator House at Ocana	225,963.50	Ocana, Carcar City, Cebu	for implementation
13	Pipeline Improvement at Dapdap, Pob III	89,946.30	Pob III, Carcar City, Cebu	for implementation
14	Water Sanitation and Hygiene for Schools at Carcar City	126,200.00	Carcar City, Cebu	On-going
B. WATER SYSTEM EXPANSION PROGRAM				
1	Water System Expansion at Napo (Phase 2)	2,815,700.00	Napo, Carcar City	Completed
2	Water System Expansion at Carcar City Hall	1,209,720.20	Poblacion 3, Carcar City, Cebu	Completed
3	Pipeline Improvement at Tinaan, Valencia	291,015.00	Valencia, Carcar City, Cebu	Completed
4	Pipeline Rerouting at Kamansihan, Guadalupe	119,062.90	Guadalupe, Carcar City, Cebu	Completed
5	Water System Expansion at Danicop Guadalupe	1,562,276.10	Guadalupe, Carcar City, Cebu	On-going
6	Pipeline Extension at Cambuntan 3, Bolinawan	840,352.70	Bolinawan, Carcar City, Cebu	Completed
7	Pipeline Extension at Lamakan, Napo	1,489,244.90	Napo, Carcar City, Cebu	Completed
8	Pipeline Extension at Riles to District Hospital	1,348,291.80	Pob 1, Carcar City, Cebu	On-going
9	Pipeline Extension at Tambisan, Valencia	281,550.50	Valencia, Carcar City, Cebu	Completed
C. NON-REVENUE WATER REDUCTION PROGRAM				
1	Rehabilitation at Ka-Ipang Can-asujan	429,733.30	Can-asujan, Carcar City, Cebu	Completed



CARCAR WATER DISTRICT

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Management System
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D. OTHERS			
1	Improvement of CWD Main Building Facilities	430,306.80	Poblacion 1, Carcar City, Cebu
			On-going

TOTAL AMOUNT

26,285,513.06

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