

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:
This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

- Reminders:
- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philaebs.gov.ph).
 - 2.0 All information must be provided accurately.
 - 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
 - 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or <https://shorturl.at/hos58> (Please copy the link and paste in your browser)
 - 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: CARGAR WATER DISTRICT

Region: VII

Address: San Vicente St., Poblacion 1, Cargar City, Cebu

Agency Code/UACS:

Organization Type: Local Water District

Contact Person: Atty. Edward L. Remo, CE, MPA

Position: General Manager

E-mail: eremo.rwd@gmail.com

Telephone/Mobile Nos: (032) 520-4949

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40151601	Air compressors	Unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	1	5,000.00	5,000.00
2	25171713	Disc brake pads	piece	0	0	0	0	0.00	3	0	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,000.00	6,000.00
3	39111700	Emergency lighting and accessories	Unit	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
4	15121501	Engine oil	Gallons	25	0	0	25	30,000.00	0	0	0	0	0.00	25	0	0	25	30,000.00	0	0	0	0	0.00	50	1,200.00	60,000.00
5	42192420	First aid kit cases or bags	unit	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
6	39111628	Flood light	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	2	1,000.00	2,000.00
7	23271812	Welding rod	kilo	20	0	0	20	10,000.00	20	0	0	20	10,000.00	20	0	0	20	10,000.00	25	0	0	25	12,500.00	85	500.00	42,500.00
8	25171507	Wiper blades	piece	1	0	0	1	2,500.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	2	2,500.00	5,000.00
9	43211708	Computer mouse or trackballs	piece	6	0	1	7	1,288.00	1	0	0	1	184.00	5	0	0	5	920.00	1	1	0	2	368.00	15	184.00	2,760.00
10	14111514	Paper pads or notebooks	piece	6	0	1	7	112.00	0	0	1	1	16.00	1	0	0	1	16.00	0	0	0	0	0.00	9	16.00	144.00
11	44121716	Highlighters	piece	55	0	0	55	2,090.00	47	0	2	49	1,862.00	45	0	0	45	1,710.00	46	0	0	46	1,748.00	195	38.00	7,410.00
12	14121503	Cardboard	piece	37	35	35	107	321.00	35	35	35	105	315.00	35	35	35	105	315.00	35	35	35	105	315.00	422	3.00	1,266.00
13	14121900	Newsprint and offset papers	reams	21	10	11	42	6,258.00	19	10	10	39	5,811.00	21	10	11	42	6,258.00	11	11	11	33	4,917.00	156	149.00	23,244.00
14	14111802	Receipts or receipt books	stubs	28	28	28	84	12,600.00	28	28	28	84	12,600.00	28	28	28	84	12,600.00	28	28	28	84	12,600.00	336	150.00	50,400.00
15	44103105	Ink cartridges	piece	8	5	5	18	1,140.66	8	6	6	20	1,267.40	7	7	7	21	1,330.77	7	7	7	21	1,330.77	80	63.37	5,069.60
16	44121705	Mechanical pencils	piece	1	0	0	1	100.00	5	0	0	5	500.00	1	0	0	1	100.00	0	0	0	0	0.00	7	100.00	700.00
17	44121900	Ink and lead refills	piece	1	0	0	1	22.56	0	0	0	0	0.00	1	0	0	1	22.56	0	0	0	0	0.00	2	22.56	45.12
18	44121904	Ink refills	piece	5	0	0	5	800.00	0	0	0	0	0.00	3	0	0	3	480.00	0	0	0	0	0.00	8	160.00	1,280.00
19	14111818	Thermal paper	roll	2705	0	5	2710	93,901.50	5	0	5	10	346.50	2705	0	5	2710	93,901.50	5	0	5	10	346.50	5440	34.65	188,496.00
20	G	Business, Communication & Technology Equipment & Supplies	unit	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	4	2,000.00	8,000.00
21	44121605	Tape dispensers	piece	1	0	0	1	500.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	2	500.00	1,000.00
22	31201505	Double sided tape	piece	6	0	0	6	222.00	0	0	0	0	0.00	1	0	0	1	37.00	0	0	0	0	0.00	7	37.00	259.00
23	41122808	General purpose trays	unit	1	0	0	1	400.00	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	2	400.00	800.00
24	49121503	Tents	unit	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
25	43211509	Tablet computers	unit	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00
27	43211600	COMPUTER ACCESSORIES	lot	1	0	0	1	30,000.00	0	0	0	0	0.00	2	0	0	2	60,000.00	0	0	0	0	0.00	3	30,000.00	90,000.00
28	41112504	WATER METERS	unit	1810	0	0	1810	1,991,000.00	0	0	0	0	0.00	1810	0	0	1810	1,991,000.00	0	0	0	0	0.00	3620	1,100.00	3,982,000.00
29	44111503	Desktop trays or organizers	piece	5	0	0	5	2,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	525.00	2,625.00
30	27112004	Shovels	pie	2	0	5	7	2,387.00	0	5	0	5	1,705.00	5	0	0	5	1,705.00	5	0	0	5	1,705.00	22	341.00	7,502.00
31	43201503	Central processing unit CPU processors	unit	2	0	0	2	39,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	19,770.00	39,540.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
32	24141506	Tarpaulins	piece	3	0	0	3	1,311.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	437.00		1,311.00
33	85121802	Bacteriological laboratory services	sample	180	0	0	180	234,000.00	180	0	0	180	234,000.00	180	0	0	180	234,000.00	180	0	0	180	234,000.00	720	1,300.00		936,000.00
34	47101576	Chlorine Granules	drums	61	0	0	61	528,443.00	60	0	0	60	519,780.00	60	0	0	60	519,780.00	60	0	0	60	519,780.00	241	8,663.00		2,087,783.00
35	25102001	Tanks	piece	2	0	0	2	22,990.00	0	0	0	0	0.00	3	0	0	3	34,485.00	0	0	0	0	0.00	5	11,495.00		57,475.00
36	46182003	Gas masks	set	6	0	0	6	4,200.00	0	0	0	0	0.00	6	0	0	6	4,200.00	0	0	0	0	0.00	12	700.00		8,400.00
37	24111503	Plastic bags	piece	110	110	110	330	363.00	110	110	110	330	363.00	110	110	110	330	363.00	110	110	110	330	363.00	1320	1.10		1,452.00
38	10171702	Fungicides	kilo	2	0	0	2	2,068.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,034.00		2,068.00
39	11121605	Rattan	bundle	10	0	0	10	1,760.00	5	0	0	5	880.00	10	0	0	10	1,760.00	5	0	0	5	880.00	30	176.00		5,280.00
40	41112110	Pressure transducer	unit	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00		8,000.00
41	41112412	Pressure gauge	piece	60	0	0	60	8,220.00	60	0	0	60	8,220.00	60	0	0	60	8,220.00	60	0	0	60	8,220.00	240	137.00		32,880.00
42	39111610	Flashlight	piece	3	0	0	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,500.00		7,500.00
43	15111506	Acetylene	cyl	3	0	0	3	6,144.00	0	0	0	0	0.00	3	0	0	3	6,144.00	0	0	0	0	0.00	6	2,048.00		12,288.00
44	11111608	Limestone	cum	9	0	0	9	6,012.00	9	0	0	9	6,012.00	9	0	0	9	6,012.00	9	0	0	9	6,012.00	36	668.00		24,048.00
45	11111611	Gravel	cum	9	0	0	9	17,010.00	9	0	0	9	17,010.00	9	0	0	9	17,010.00	9	0	0	9	17,010.00	36	1,890.00		68,040.00
46	-	OFFICIAL RECEIPT-TELLER (CARBONLESS)	box	80	0	0	80	127,600.00	0	0	0	0	0.00	80	0	0	80	127,600.00	0	0	0	0	0.00	160	1,595.00		255,200.00
47	-	DOUBLE SIDED TYPE HEAVY DUTY	piece	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00		1,500.00
48	-	CORK BOARD	piece	1	0	0	1	500.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	2	500.00		1,000.00
49	-	U.S. Bond Paper(A3) Sub.20	reams	2	0	0	2	836.00	0	0	1	1	418.00	3	0	0	3	1,254.00	0	2	0	2	836.00	8	418.00		3,344.00
50	-	U.S. Bond Paper(short) Sub.20	reams	13	4	6	23	4,094.00	10	5	4	19	3,382.00	10	5	5	20	3,560.00	5	3	4	12	2,136.00	74	178.00		13,172.00
51	-	EPSON WF-C5790 INK BOTTLE (BLACK)	bottle	2	0	0	2	380.00	3	0	0	3	570.00	3	0	0	3	570.00	3	0	0	3	570.00	11	190.00		2,090.00
52	-	EPSON WF-C5790 INK BOTTLE (CYAN)	bottle	1	1	0	2	380.00	2	2	0	4	760.00	2	1	0	3	570.00	1	0	0	1	190.00	10	190.00		1,900.00
53	-	EPSON WF-C5790 INK BOTTLE (MAGENTA)	bottle	1	1	0	2	380.00	2	2	0	4	760.00	2	1	0	3	570.00	1	0	0	1	190.00	10	190.00		1,900.00
54	-	EPSON WF-C5790 INK BOTTLE (YELLOW)	bottle	1	1	0	2	380.00	2	2	0	4	760.00	2	1	0	3	570.00	1	0	0	1	190.00	10	190.00		1,900.00
55	-	CDR	piece	5	0	0	5	84.00	0	0	0	0	0.00	6	1	1	8	134.40	2	2	2	6	100.80	19	16.80		319.20
56	-	CLIPBOARD WITH COVER - LONG	piece	11	1	1	13	1,064.70	15	6	6	27	2,211.30	18	6	6	30	2,457.00	11	6	6	23	1,883.70	93	81.90		7,616.70
57	-	INK EPSON L210 6664 BLACK	bottle	11	0	0	11	3,054.51	8	0	0	8	2,221.46	12	0	2	14	3,887.56	2	0	6	8	2,221.46	41	277.68		11,385.00
58	-	INK EPSON L210 6664 YELLOW	bottle	7	0	0	7	2,079.00	1	0	0	1	297.00	7	0	2	9	2,673.00	7	0	0	7	2,079.00	24	297.00		7,128.00
59	-	INK EPSON L210 6664 MAGENTA	bottle	7	0	0	7	2,065.00	7	0	2	9	2,655.00	7	0	2	9	2,655.00	1	0	0	1	295.00	26	295.00		7,670.00
60	-	INK EPSON L210 66642 CYAN	bottle	7	0	0	7	2,100.00	7	0	2	9	2,700.00	7	0	2	9	2,700.00	1	0	0	1	300.00	26	300.00		7,800.00
61	-	EPSON L3110 INK CODE 003 BLACK	bottle	21	2	8	31	8,563.25	7	1	3	11	3,038.57	7	1	7	15	4,143.51	7	2	2	11	3,038.57	68	276.23		18,783.91
62	-	EPSON L3110 INK CODE 003 YELLOW	bottle	4	0	2	6	1,732.50	4	0	0	4	1,155.00	5	1	0	6	1,732.50	5	0	1	6	1,732.50	22	288.75		6,352.50
63	-	INK EPSON L3110 MAGENTA	bottle	5	0	2	7	2,144.58	5	0	0	5	1,531.85	4	1	0	5	1,531.85	2	0	1	3	919.11	20	306.37		6,127.38
64	-	INK EPSON L3110 CYAN	bottle	6	0	2	8	2,448.60	6	0	1	7	2,142.53	4	1	0	5	1,530.38	2	0	1	3	918.23	23	306.08		7,039.73
65	-	PULL OUT ID CLIP	piece	21	1	1	23	410.55	3	1	1	5	89.25	1	1	1	3	53.55	1	1	1	3	53.55	34	17.85		606.90
66	-	ANGLE GRINDER 4"	piece	1	0	0	1	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,650.00		1,650.00
67	-	AUTOMOBILE BATTERY 7 PLATES	piece	2	0	0	2	7,720.18	0	0	0	0	0.00	2	0	0	2	7,720.18	0	0	0	0	0.00	4	3,860.09		15,440.36
68	-	AXIAL BEARING	piece	1	0	0	1	990.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	990.00		990.00
69	-	BATTERY 11 PLATES	piece	3	0	0	3	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,000.00		18,000.00
70	-	BATTERY CLAMP	piece	5	0	0	5	1,000.00	0	0	0	0	0.00	5	0	0	5	1,000.00	0	0	0	0	0.00	10	200.00		2,000.00
71	-	BATTERY CLAMP	piece	1	0	0	1	770.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	770.00		770.00
72	-	BEARING 6002	piece	4	0	0	4	591.36	0	0	0	0	0.00	5	0	0	5	739.20	0	0	0	0	0.00	9	147.84		1,330.56
73	-	BEARING 6202	piece	4	0	0	4	344.96	0	0	0	0	0.00	5	0	0	5	431.20	0	0	0	0	0.00	9	86.24		776.16

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OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
74	-	BEARING 6301	piece	5	0	0	5	585.20	0	0	0	0	0.00	5	0	0	5	585.20	0	0	0	0	0.00	10	117.04		1,170.40
75	-	BEARING 6302	piece	4	0	0	4	394.24	0	0	0	0	0.00	5	0	0	5	492.80	0	0	0	0	0.00	9	98.56		887.04
76	-	BEARING 6304	piece	3	0	0	3	825.00	0	0	0	0	0.00	3	0	0	3	825.00	0	0	0	0	0.00	6	275.00		1,650.00
77	-	BOLO	piece	1	0	0	1	500.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	2	500.00		1,000.00
78	-	BRAKE SHOE	piece	1	0	0	1	700.00	0	0	0	0	0.00	1	0	0	1	700.00	0	0	0	0	0.00	2	700.00		1,400.00
79	-	BRAKE SHOE - FRONT	piece	1	0	0	1	650.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	650.32		650.32
80	-	BRAKE SHOE - REAR	piece	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00		300.00
81	-	BRAKE SHOE (FOTON)	piece	1	0	0	1	2,772.53	0	0	0	0	0.00	1	0	0	1	2,772.53	0	0	0	0	0.00	2	2,772.53		5,545.06
82	-	BULB 12V- DOUBLE CONTACT	piece	45	0	0	45	1,350.00	0	0	0	0	0.00	46	0	0	46	1,380.00	0	0	0	0	0.00	91	30.00		2,730.00
83	-	BULB 12V SINGLE CONTACT	piece	25	0	0	25	750.00	0	0	0	0	0.00	30	0	0	30	900.00	0	0	0	0	0.00	55	30.00		1,650.00
84	-	CHEMICAL SAFETY APRON	piece	1	0	0	1	253.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	253.00		253.00
85	-	CHEMICAL SAFETY GOOGLES	piece	1	0	0	1	187.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	187.00		187.00
86	-	CLUTCH DISC	piece	1	0	0	1	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,750.00		1,750.00
87	-	COOLANT	piece	35	0	0	35	9,800.00	0	0	0	0	0.00	35	0	0	35	9,800.00	0	0	0	0	0.00	70	280.00		19,600.00
88	-	CUTTING DISC	piece	10	0	0	10	500.00	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	20	50.00		1,000.00
89	-	ENGINE COOLANT - GENSET (LITERS)	piece	70	0	0	70	12,397.00	0	0	0	0	0.00	70	0	0	70	12,397.00	0	0	0	0	0.00	140	177.10		24,794.00
90	-	ENGINE OIL FOR DIESEL (GENSETS)	piece	20	0	0	20	29,700.00	0	0	0	0	0.00	22	0	0	22	32,670.00	0	0	0	0	0.00	42	1,485.00		62,370.00
91	-	ENGINE OIL GASOLINE	piece	30	0	0	30	45,000.00	0	0	0	0	0.00	38	0	0	38	57,000.00	0	0	0	0	0.00	68	1,500.00		102,000.00
92	-	EXT. TIRE	piece	3	0	0	3	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,100.00		3,300.00
93	-	EXT. TIRE 165X65x13	piece	4	0	0	4	7,531.32	0	0	0	0	0.00	4	0	0	4	7,531.32	0	0	0	0	0.00	8	1,882.83		15,062.64
94	-	EXT. TIRE 165X80x13	piece	4	0	0	4	9,731.04	0	0	0	0	0.00	4	0	0	4	9,731.04	0	0	0	0	0.00	8	2,432.76		19,462.08
95	-	EXT. TIRE 185X14	piece	12	0	0	12	37,620.00	0	0	0	0	0.00	12	0	0	12	37,620.00	0	0	0	0	0.00	24	3,135.00		75,240.00
96	-	EXT. TIRE 250x17	piece	1	0	0	1	781.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	781.15		781.15
97	-	EXT. TIRE 250x18	piece	1	0	0	1	781.15	0	0	0	0	0.00	1	0	0	1	781.15	0	0	0	0	0.00	2	781.15		1,562.30
98	-	EXT. TIRE 265/60 R18	piece	2	0	0	2	21,120.00	0	0	0	0	0.00	2	0	0	2	21,120.00	0	0	0	0	0.00	4	10,560.00		42,240.00
99	-	EXT. TIRE 275x17	piece	1	0	0	1	671.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	671.00		671.00
100	-	EXT. TIRE 275x18	piece	5	0	0	5	3,355.00	0	0	0	0	0.00	5	0	0	5	3,355.00	0	0	0	0	0.00	10	671.00		6,710.00
101	-	EXT. TIRE 300x16	piece	3	0	0	3	2,343.45	0	0	0	0	0.00	3	0	0	3	2,343.45	0	0	0	0	0.00	6	781.15		4,686.90
102	-	EXT. TIRE 300x18	piece	4	0	0	4	3,124.60	0	0	0	0	0.00	4	0	0	4	3,124.60	0	0	0	0	0.00	8	781.15		6,249.20
103	-	EXTENSION CORD	piece	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00		3,000.00
104	-	FACE SHIELD	piece	1	0	0	1	330.00	0	0	0	0	0.00	1	0	0	1	330.00	0	0	0	0	0.00	2	330.00		660.00
105	-	FAN BELT	piece	6	0	0	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	500.00		3,000.00
106	-	FEED PUMP	piece	6	0	0	6	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,000.00		12,000.00
107	-	FUEL FILTER FF 3349	piece	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,500.00		7,500.00
108	-	FUEL FILTER FF 5052	piece	5	0	0	5	5,610.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,122.00		5,610.00
109	-	FUEL FILTER FF 5327	piece	5	0	0	5	8,019.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,603.80		8,019.00
110	-	FUEL SEPARATOR FS 1280	piece	5	0	0	5	8,332.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,666.50		8,332.50
111	-	GEAR LUMB OIL PUMP	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00		1,000.00
112	-	GEAR OIL 140	piece	32	0	0	32	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	200.00		6,400.00
113	-	GEAR OIL 90	piece	32	0	0	32	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	200.00		6,400.00
114	-	GRINDING STONE	piece	10	0	0	10	500.00	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	20	50.00		1,000.00
115	-	IGNITION COIL	piece	4	0	0	4	24,260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,065.00		24,260.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
116	-	INT. TUBE 225x17	piece	2	0	0	2	374.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	187.00		374.00
117	-	INT. TUBE 225x18	piece	2	0	0	2	566.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	283.36		566.72
118	-	INT. TUBE 250x18	piece	4	0	0	4	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	250.00		1,000.00
119	-	INT. TUBE 275X16	piece	6	0	0	6	1,696.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	282.70		1,696.20
120	-	INT. TUBE 275x18	piece	8	0	0	8	1,584.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	198.00		1,584.00
121	-	INT.TUBE 250X17	piece	1	0	0	1	198.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	198.00		198.00
122	-	INT.TUBE 250X18	piece	6	0	0	6	1,188.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	198.00		1,188.00
123	-	LEAF SPRING BUSHING	piece	8	0	0	8	800.00	0	0	0	0	0.00	8	0	0	8	800.00	0	0	0	0	0.00	16	100.00		1,600.00
124	-	LIFTING SLING	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00		1,000.00
125	-	LOWER ARM LEFT & RIGHT	piece	3	0	0	3	9,300.00	0	0	0	0	0.00	3	0	0	3	9,300.00	0	0	0	0	0.00	6	3,100.00		18,600.00
126	-	OIL FILTER C -110	piece	22	0	0	22	2,640.00	0	0	0	0	0.00	22	0	0	22	2,640.00	0	0	0	0	0.00	44	120.00		5,280.00
127	-	OIL FILTER C-360	piece	4	0	0	4	2,540.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	635.06		2,540.24
128	-	OIL FILTER C -901	piece	6	0	0	6	1,452.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	242.00		1,452.00
129	-	PINTLE HOOK	piece	1	0	0	1	2,200.00	0	0	0	0	0.00	1	0	0	1	2,200.00	0	0	0	0	0.00	2	2,200.00		4,400.00
130	-	Pipe Threader Dye 1/2-3/4	piece	0	0	0	0	0.00	0	0	5	5	20,625.00	1	0	0	1	4,125.00	0	0	0	0	0.00	6	4,125.00		24,750.00
131	-	Pipe Threader Dye 1-2	piece	3	0	0	3	31,350.00	0	0	0	0	0.00	1	0	0	1	10,450.00	0	0	0	0	0.00	4	10,450.00		41,800.00
132	-	Pipe Threader 1/2 Set	set	2	0	0	2	30,536.00	0	0	0	0	0.00	2	0	0	2	30,536.00	0	0	0	0	0.00	4	15,268.00		61,072.00
133	-	POWER STEERING BELT	piece	1	0	0	1	950.00	0	0	0	0	0.00	1	0	0	1	950.00	0	0	0	0	0.00	2	950.00		1,900.00
134	-	PULLEY	piece	1	0	0	1	500.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	2	500.00		1,000.00
135	-	ROPE	piece	100	0	0	100	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	5.00		500.00
136	-	SELECTOR CABLE	piece	1	0	0	1	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	850.00		850.00
137	-	SHACKLE	piece	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00		1,500.00
138	-	SHOCK ABSORBER BUSHING - REAR	piece	4	0	0	4	400.00	0	0	0	0	0.00	4	0	0	4	400.00	0	0	0	0	0.00	8	100.00		800.00
139	-	SHOCK ABSORBER RUBBER MOUNTING	piece	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00		1,200.00
140	-	2T Oil	piece	5	0	0	5	206.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	41.23		206.15
141	-	SPARKPLUG	piece	26	0	0	26	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	200.00		5,200.00
142	-	SPROCKET HUB BUSHING	piece	8	0	0	8	352.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	44.00		352.00
143	-	STATOR COIL	piece	1	0	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750.00		750.00
144	-	STEERING COUPLING	piece	1	0	0	1	880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	880.00		880.00
145	-	TIE ROD END (LEFT & RIGHT)	piece	2	0	0	2	1,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	960.00		1,920.00
146	-	VEHICLE HORN	piece	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00		1,500.00
147	-	WISE GRIP 12"	piece	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00		1,400.00
148	-	WELDING ROD HOLDER	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00		1,000.00
149	-	WIPER BLADE	piece	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00		5,000.00
150	-	INK 678 B	piece	5	0	0	5	2,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	525.00		2,625.00
151	-	INK 678 C	piece	3	0	0	3	1,575.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	525.00		1,575.00
152	-	DUPLICATOR INK	piece	4	0	0	4	4,296.60	0	0	0	0	0.00	4	0	0	4	4,296.60	0	0	0	0	0.00	8	1,074.15		8,593.20
153	-	DUPLO MASTER	piece	3	0	0	3	15,576.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,192.25		15,576.75
154	-	LAMINATING FILM 4R	piece	10	0	0	10	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5.00		50.00
155	-	PLASTIC FOLDER THICK- LONG	piece	1116	6	6	1128	15,792.00	6	6	6	18	252.00	1116	6	6	1128	15,792.00	9	6	6	21	294.00	2295	14.00		32,130.00
156	-	PLASTIC RING BINDER (6 MM 1/4")	piece	5	0	0	5	47.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	9.45		47.25
157	-	PLASTIC RING BINDER (16MM 5/8")	piece	5	0	0	5	131.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	26.25		131.25

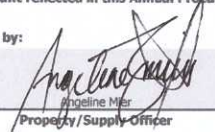
No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Qty for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
158	-	HP 56X TONER FOR HP LASERJET MFP M436NDA	piece	2	0	0	2	9,310.01	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,655.01		9,310.01
159	-	STEEL PUNCHER	piece	3	0	0	3	2,362.50	0	0	0	0	0.00	1	0	0	1	787.50	0	0	0	0	0.00	4	787.50		3,150.00
160	-	CONSTRUCTION PAIL	piece	5	0	0	5	525.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	105.00		525.00
161	-	CONTTON GLOVES	pair	20	0	0	20	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	52.50		1,050.00
162	-	PLASTIC MINI	pack	50	0	0	50	1,575.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	31.50		1,575.00
163	-	PLASTIC TINY	pack	50	0	0	50	2,420.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	48.41		2,420.25
164	-	PLASTIC MEDIUM	pack	30	0	0	30	2,920.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	97.34		2,920.05
165	-	PLASTIC LARGE	pack	10	0	0	10	1,645.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	164.59		1,645.88
166	-	YARN (NYLON)	bundle	10	0	0	10	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	42.00		420.00
167	-	BRASS ANGLE VALVE 3/4 w/ Lockwing	piece	746	0	0	746	334,804.80	0	0	0	0	0.00	686	0	0	686	307,876.80	0	0	0	0	0.00	1432	448.80		642,681.60
168	-	BRASS BALL VALVE 1/2 W/ LOCKING	piece	1000	0	0	1000	210,000.00	21	0	0	21	4,410.00	1000	0	0	1000	210,000.00	21	0	0	21	4,410.00	2042	210.00		428,820.00
169	-	GI COUPLING 13MM (1/2")	piece	2932	0	0	2932	73,827.76	8	0	0	8	201.44	1320	0	0	1320	33,237.60	8	0	0	8	201.44	4268	25.18		107,468.24
170	-	GI ELBOW 13mm (1/2 X 90)	piece	1848	0	0	1848	61,667.76	0	0	0	0	0.00	2660	0	0	2660	88,764.20	0	0	0	0	0.00	4508	33.37		150,431.96
171	-	GI ELBOW 25mm (1 X 90)	piece	120	0	0	120	8,844.00	0	0	0	0	0.00	132	0	0	132	9,728.40	0	0	0	0	0.00	252	73.70		18,572.40
172	-	GI PIPE LENGTH 13 MM (1/2 X 20 FT) SCH 40	length	324	0	0	324	338,505.80	0	0	0	0	0.00	324	0	0	324	338,505.80	0	0	0	0	0.00	648	1,044.77		677,011.61
173	-	GI PLUG 1	piece	146	0	0	146	5,945.12	0	0	0	0	0.00	142	0	0	142	5,782.24	0	0	0	0	0.00	288	40.72		11,727.36
174	-	GI PLUG 19MM (3/4)	piece	612	0	0	612	15,679.44	0	0	0	0	0.00	612	0	0	612	15,679.44	0	0	0	0	0.00	1224	25.62		31,358.88
175	-	GI ST. ELBOW 13MM (1/2X90)	piece	1668	0	0	1668	64,218.00	8	0	0	8	308.00	2560	0	0	2560	98,560.00	8	0	0	8	308.00	4244	38.50		163,394.00
176	-	GI TEE 13MM (1/2)	piece	60	0	0	60	2,424.24	0	0	0	0	0.00	24	0	0	24	969.70	0	0	0	0	0.00	84	40.40		3,393.94
177	-	GI TEE 25MM (1)	piece	80	0	0	80	7,883.20	0	0	0	0	0.00	76	0	0	76	7,489.04	0	0	0	0	0.00	156	98.54		15,372.24
178	-	G.1 TEE REDUCER 1" X 3/4"	piece	564	0	0	564	69,118.20	0	0	0	0	0.00	560	0	0	560	68,628.00	0	0	0	0	0.00	1124	122.55		137,746.20
179	-	GI TEE RED. 25MM X 19MM (1X 3/4)	piece	1036	0	0	1036	126,961.80	0	0	0	0	0.00	646	0	0	646	79,167.30	0	0	0	0	0.00	1682	122.55		206,129.10
180	-	P.E TUBE 13MM (1/2 SDR 9)	rolls	2340	0	0	2340	68,913.00	90	0	0	90	2,650.50	2140	0	0	2140	63,023.00	90	0	0	90	2,650.50	4660	29.45		137,237.00
181	-	P.E TUBE 25MM (1 SDR-9)	meters	534	0	0	534	46,992.00	0	0	0	0	0.00	900	0	0	900	79,200.00	0	0	0	0	0.00	1434	88.00		126,192.00
182	-	PLASTIC MALE ADAPTOR 1/2	piece	2252	0	0	2252	204,031.20	42	0	0	42	3,805.20	2212	0	0	2212	200,407.20	42	0	0	42	3,805.20	4548	90.60		412,048.80
183	-	PLASTIC MALE ADAPTOR 1	piece	327	0	0	327	84,284.25	0	0	0	0	0.00	1600	0	0	1600	412,400.00	0	0	0	0	0.00	1927	257.75		496,684.25
184	-	RPUC PLASTIC 1/2 (RP.PIECE UNION-COUP. PLASTIC 1/2)	piece	996	0	0	996	180,226.20	0	0	0	0	0.00	616	0	0	616	111,465.20	0	0	0	0	0.00	1612	180.95		291,691.40
185	-	FAUCET 1/2 PLASTIC	piece	500	0	0	500	45,050.25	0	0	0	0	0.00	500	0	0	500	45,050.25	0	0	0	0	0.00	1000	90.10		90,100.50
186	-	BRASS BALL VALVE 1/2 WITH HANDLE	piece	400	0	0	400	76,276.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400	190.69		76,276.20
187	-	GI PIPE 19 MM LENGTH (3/4 X20 FT)	length	30	0	0	30	26,919.59	0	0	0	0	0.00	24	0	0	24	21,535.67	0	0	0	0	0.00	54	897.32		48,455.25
188	-	GI PIPE LENGTH 25 MM (1X20 FT)	length	100	0	0	100	187,637.10	0	0	0	0	0.00	72	0	0	72	135,098.71	0	0	0	0	0.00	172	1,876.37		322,735.81
189	-	BRASS BALL VALVE 1 W/ LOCKWING	piece	186	0	0	186	111,441.90	6	0	0	6	3,594.90	126	0	0	126	75,492.90	6	0	0	6	3,594.90	324	599.15		194,124.60
190	-	TEFLON 3/4 X 0.1MM X 10M	rolls	5548	90	150	5788	105,457.36	800	90	150	1040	18,948.80	5548	400	150	6098	111,105.56	270	90	150	510	9,292.20	13436	18.22		244,803.92
191	-	HACKSAW BLADE	piece	20	0	15	35	1,925.00	15	0	15	30	1,650.00	25	0	15	40	2,200.00	25	0	15	40	2,200.00	145	55.00		7,975.00
192	-	PIPE THREADER DIE (MACHINE) 300 COMPACT 1/2 - 3/4"	set	2	0	0	2	29,190.00	0	0	0	0	0.00	1	0	0	1	14,595.00	0	0	0	0	0.00	3	14,595.00		43,785.00
193	-	PIPE THREADER DIE (MACHINE) 300 COMPACT (1-2:")	set	2	0	0	2	35,070.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	17,535.00		35,070.00
194	-	RIGID 300 COMPACT PIPE THREADER CUTTER BLADE	piece	2	0	0	2	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,100.00		4,200.00
195	-	THREAD CUTTING OIL	gallons	6	0	0	6	14,175.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,362.50		14,175.00
196	-	NIPPLE ADAPTOR 3/4 FABRICATION	lot	2	0	0	2	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,050.00		2,100.00
197	-	NIPPLE ADAPTOR 1/2 FABRICATION	lot	2	0	0	2	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,050.00		2,100.00
198	-	GI NIPPLE 1X4	piece	670	0	0	670	23,590.70	8	0	0	8	281.68	668	0	0	668	23,520.28	8	0	0	8	281.68	1354	35.21		47,674.34
199	-	GI NIPPLE 3/4 X 2	piece	870	0	0	870	7,255.80	0	0	0	0	0.00	606	0	0	606	5,054.04	0	0	0	0	0.00	1476	8.34		12,309.84

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
200	-	G.I NIPPLE 1/2x1 1/2	piece	1274	0	0	1274	7,427.42	0	0	0	0	0.00	1270	0	0	1270	7,404.10	0	0	0	0	0.00	2544	5.83	14,831.52	
201	-	G.I NIPPLE 1 X 20	piece	14	0	0	14	2,429.00	10	0	0	10	1,735.00	10	0	0	10	1,735.00	0	0	0	0	0.00	34	173.50	5,899.00	
202	-	G.I NIPPLE 1X32	piece	66	0	0	66	18,003.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	66	272.78	18,003.48	
203	-	Steel Tape	piece	7	0	0	7	3,003.00	0	0	0	0	0.00	6	0	0	6	2,574.00	0	0	0	0	0.00	13	429.00	5,577.00	
204	-	Hacksaw Frame	piece	6	0	0	6	3,780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	630.00	3,780.00	
205	-	Paper Cutter	unit	1	0	0	1	1,575.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,575.00	1,575.00	
206	-	Albatros	piece	240	0	0	240	7,560.00	0	0	0	0	0.00	240	0	0	240	7,560.00	0	0	0	0	0.00	480	31.50	15,120.00	
207	-	Baygon Mat/ Mosquito Killer	piece	12	0	0	12	378.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	31.50	378.00	
208	-	Car Freshener	piece	12	0	0	12	756.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	63.00	756.00	
209	-	Cleaning Brush for Vehicles	piece	12	0	0	12	630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	52.50	630.00	
210	-	Dishwashing Paste	piece	12	0	0	12	378.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	31.50	378.00	
211	-	Fabric Conditioner	piece	50	0	0	50	525.00	0	0	0	0	0.00	50	0	0	50	525.00	0	0	0	0	0.00	100	10.50	1,050.00	
212	-	Feather Duster	piece	4	0	0	4	294.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	73.50	294.00	
213	-	LED BULB 11 WATTS	piece	20	0	0	20	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	105.00	2,100.00	
214	-	Glass Cleaner	piece	8	0	0	8	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	105.00	840.00	
215	-	Kitchen Towel	piece	12	0	0	12	630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	52.50	630.00	
216	-	Laundry Powders	piece	100	0	0	100	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	10.50	1,050.00	
217	-	Kitchen Towel Small	piece	12	0	0	12	504.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	42.00	504.00	
218	-	Toilet Bowl Cleaner	liter	12	0	0	12	2,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	210.00	2,520.00	
219	-	RAG	bundle	20	0	0	20	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	52.50	1,050.00	
220	-	Disinfectant Liquid	liter	20	0	0	20	3,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	157.50	3,150.00	
221	-	TAPPING SADDLE CLAMP 2 X 1. PLASTIC	piece	25	0	0	25	62,439.50	0	0	0	0	0.00	60	0	0	60	149,854.80	0	0	0	0	0.00	85	2,497.58	212,294.30	
222	-	TAPPING SADDLE CLAMP 100MM PLASTIC	piece	25	0	0	25	67,375.00	0	0	0	0	0.00	28	0	0	28	75,460.00	0	0	0	0	0.00	53	2,695.00	142,835.00	
223	-	TAPPING SADDLE CLAMP 150MM PLASTIC	piece	7	0	0	7	32,097.66	0	0	0	0	0.00	20	0	0	20	91,707.60	0	0	0	0	0.00	27	4,585.38	123,805.26	
224	-	TAPPING SADDLE CLAMP 3" X1" PLASTIC	piece	13	0	0	13	33,323.86	0	0	0	0	0.00	20	0	0	20	51,267.48	0	0	0	0	0.00	33	2,563.37	84,591.34	
225	-	TAPPING SADDLE PLASTIC 2 1/2 X 1	piece	4	0	0	4	7,594.14	0	0	0	0	0.00	8	0	0	8	15,188.27	0	0	0	0	0.00	12	1,898.53	22,782.41	
226	-	SADDLE CLAMP TAPPING 8 X1 MM	piece	3	0	0	3	12,649.99	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,216.66	12,649.99	
227	-	PIPE WRENCH 12"	piece	8	0	0	8	21,120.00	0	0	0	0	0.00	4	0	0	4	10,560.00	0	0	0	0	0.00	12	2,640.00	31,680.00	
228	-	PIPE WRENCH 10"	piece	9	0	0	9	23,760.00	0	0	0	0	0.00	9	0	0	9	23,760.00	0	0	0	0	0.00	18	2,640.00	47,520.00	
229	-	PIPE WRENCH 14"	piece	5	0	0	5	14,300.00	0	0	0	0	0.00	10	0	0	10	28,600.00	0	0	0	0	0.00	15	2,860.00	42,900.00	
230	-	DIGGING BAR	piece	2	0	5	7	4,620.00	0	5	0	5	3,300.00	5	0	0	5	3,300.00	5	0	0	5	3,300.00	22	660.00	14,520.00	
231	-	WALKING MEASURE	unit	2	0	0	2	11,000.00	0	0	0	0	0.00	2	0	0	2	11,000.00	0	0	0	0	0.00	4	5,500.00	22,000.00	
232	-	RUBBER BOOTS	pair	40	0	0	40	12,540.00	0	0	0	0	0.00	43	0	0	43	13,480.50	0	0	0	0	0.00	83	313.50	26,020.50	
233	-	RAIN COAT	piece	12	0	0	12	7,608.96	0	0	0	0	0.00	11	0	0	11	6,974.88	0	0	0	0	0.00	23	634.08	14,583.84	
234	-	REFLECTIVE BELT GARTERIZED ELASTIC SAFETY VEST	piece	15	0	0	15	2,970.00	0	0	0	0	0.00	10	0	0	10	1,980.00	0	0	0	0	0.00	25	198.00	4,950.00	
236	-	ARTA ID PROTECTOR	piece	14	13	13	40	600.00	14	13	13	40	600.00	14	13	13	40	600.00	14	13	13	40	600.00	160	15.00	2,400.00	
237	-	ARTA ID	piece	10	0	0	10	3,000.00	0	0	0	0	0.00	10	0	0	10	3,000.00	0	0	0	0	0.00	20	300.00	6,000.00	
238	-	BIOMETRICS	piece	1	0	0	1	3,000.00	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	2	3,000.00	6,000.00	
239	-	MONITOR 21" SPARE	unit	1	0	0	1	4,820.00	0	0	0	0	0.00	2	0	0	2	9,640.00	0	0	0	0	0.00	3	4,820.00	14,460.00	
240	-	A3 printer all in one (scan, print, photocopy)- Spare	unit	1	0	0	1	47,745.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	47,745.00	47,745.00	
241	-	Motherboard- Spare	piece	2	0	0	2	9,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,720.00	9,440.00	
242	-	SSD: 240GB A400 2.5" SATA 6GB/S- Spare	piece	1	0	0	1	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,200.00	2,200.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
243	-	Portland Cement	bag	105	0	45	150	36,300.00	4	0	45	49	11,858.00	81	0	45	126	30,492.00	45	0	0	45	10,890.00	370	242.00	89,540.00		
244	-	Mini Vacuum for OR Printer	piece	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00		
245	-	Brush for keyboard	piece	3	0	0	3	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	50.00	150.00		
A. TOTAL																							P	15,269,275.74				
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	1,528,927.57				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-				
D. GRAND TOTAL (A + B+ C)																							P	16,796,203.31				
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																												

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


Angeline Miller
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


Lyndon L. Mellejor
Accountant / Budget Officer

Approved by:


Atty. Edward L. Remo, CE,MPA
Head of Office/Agency

Date Prepared: July 25, 2023