

## ANNUAL REPORT OF LWDS PURSUANT TO RA NO. 10026

CARCAR Water District

Address: San Vicente St., Pob. 1, Carcar City, Cebu

2022

## 1 SERVICE CONNECTION

1.1 Total services	27,011
1.2 Total active	24,426
1.3 Total metered	24,426
1.4 Total billed	24,034
1.5 Population served	122,130
1.6 Number of connections	
Domestic/Government	23,173
Commercial/Industrial	805
Semi-commercial A	179
Semi-commercial B	229
Semi-commercial C	40
Bulk/Wholesale	
Total	24,426

## 2 WATER PRODUCTION(cu. m.)

2.1 Pumped (e.g. wells)	4,209,566
2.2 Gravity (e.g. springs)	2,791,431
2.3 Purchased	
Total	7,000,997
2.4 Total rated capacity	9,209,928
2.5 Non-revenue water	19.11%
2.6 Pumping expense/cu. m. produced	6.81
2.7 Treatment expense/cu. m. produced	0.34
2.8 Fuel for pumping expense/cu. m. produced	
2.9 Total production expense/connection/month	105.88
2.10 Total production expense/operating expense	24.00%

## 3 PERSONNEL COMPLEMENT

3.1 Number of regular employees	116
3.2 Number of casual employees	-
3.3 Number of connections per employee	211
3.4 Average monthly salary/employee	27,031
3.5 Average payroll/operating expense	31%

2022

## 4 FINANCIAL DATA

## 4.1 Revenues

Operating	130,602,006
Non-operating	4,084,144

## 4.2 Expenses

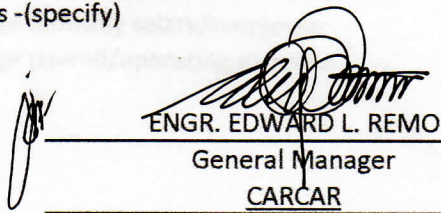
Pumping costs (fuel, oil, electric)	28,656,460
Chemicals for treatment	2,377,631
Purchased water	-
Other O & M expenses	45,652,478.60
Depreciation expenses	12,745,165
Interest expenses	2,072,541
Salaries and wages	37,627,269
Travel	269,014
Transportation & representation	1,053,502
Honoraria & allowances	707,616
Net Income before income tax	5,377,100

## 4.3 Capital Expenditure

Expansion Projects	5,315,476
Water System Improvement	2,182,275
Rehabilitation Projects	23,524
Transmission and Distribution System	
Appurtenances	702,416
Water Meters for Replacement and New	
Connections	7,426,200
Purchase of vehicles	210,000

## 5 Tax Savings Application

5.1 Purchase of lot	
5.4 Expansion (pipelines, well drilling)	7,497,751
5.5 Purchase of electromechanical facilities	7,426,200
5.8 Purchase of land transportation equipment	210,000
5.9 NRW Reduction Program	725,940
5.10 Others -(specify)	-

  
 ENGR. EDWARD L. REMO  
 General Manager  
 CARCAR

Water District

N.B. Please submit report preferably via email to: [stsro@senate.gov.ph](mailto:stsro@senate.gov.ph)

copy furnished: [office@pawd.org.ph](mailto:office@pawd.org.ph)