

PART 2: GAD STRATEGIC PLAN FY: 2022-2027

11/16/2021

AGENCY: CARCAR WATER DISTRICT																						
GAD GOAL #: 1																						
Gender Mainstreaming																						
GENDER ISSUE/ GAD MANDATE	GAD OUTCOME/ RESULT STATEMENT	INDICATOR	BASELINE	RESPONSIBLE UNIT/OFFICE	2022			2023			2024			2025			2026			2027		
					TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET	TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET	TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET	TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET	TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET	TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET
No gender gaps addressed by GAD policy/policies	List of gender gaps with corresponding GAD FPS policies	Number of policies issued to address gender gaps	3 policies issued (Constitution of GAD FPS, CDDI & Expression of BOD support to GAD)	Office of the GM	5 policies issued to promote gender mainstreaming	Prepare policy/memo draft for approval and adoption	Php 5,000.00															
GAD is not integrated in the processes	Processes are gender responsive	Number of processes revised	None	Process Owners	30% of processes revised with GAD components	Revision of procedures manuals	Php 50,000.00	10% of processes revised with GAD components	Revision of procedures manuals	Php 15,000.00	At least 1 process formulated with GAD components	Formulation of new procedures manuals	Php 5,000.00									
There is no Monitoring and Evaluation of projects	Monitoring and evaluation reports for all PAs	Percentage of PAs monitored and evaluated	None	Project Implementors	100% PAs monitored and evaluated	Monitoring and evaluation of PAs using the PIMME tool	Php 25,181,929.71	100% PAs monitored and evaluated	Monitoring and evaluation of PAs using the PIMME tool	Php 19,552,805.81	100% PAs monitored and evaluated	Monitoring and evaluation of PAs using the PIMME tool	Php 8,844,564.00	100% PAs monitored and evaluated	Monitoring and evaluation of PAs using the PIMME tool	Php 9,577,226.00	100% PAs monitored and evaluated	Monitoring and evaluation of PAs using the PIMME tool	Php 4,788,613.00	100% PAs monitored and evaluated	Monitoring and evaluation of PAs using the PIMME tool	Php 25,370,579.51

PART 2: GAD STRATEGIC PLAN FY: 2022-2027

02/11/2022

AGENCY: CARCAR WATER DISTRICT																						
GAD GOAL #: 2																						
Increased/equal access of men and women to modern technologies, facilities, goods and services																						
GENDER ISSUE/ GAD MANDATE	GAD OUTCOME/ RESULT STATEMENT	INDICATOR	BASELINE	RESPONSIBLE UNIT/OFFICE	2022			2023			2024			2025			2026			2027		
					TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET	TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET	TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET	TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET	TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET	TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET
GFPS, technical personnel, project implementors are not technically capacitated on gender analysis, gender indicators & other GAD related competencies	Key personnel in project implementation are technically capacitated on gender analysis, gender indicators & other GAD related competencies	Number of capacity building activities on gender analysis, gender indicators & other GAD related competencies conducted	4- Internal (CWD Employees) 9- External (14 Barangays)	GAD FPS	* At least 8 Internal Trainings * At least 8 External Trainings	* PCW Webinar, Team Building, GMEF Evaluation * FGD- per project, Basic Plumbing for Women, IEC with Barangays	Php 100,000.00	* 100% of Internal Trainings * 100% of External Trainings	* PCW Webinar, GMEF Evaluation, Bench-Marking * FGD- per project, Basic Plumbing for Women, IEC with Barangays	Php 125,000.00	* 100% of Internal Trainings * 100% of External Trainings	* PCW Webinar, Team Building, GMEF Evaluation * FGD- per project, Basic Plumbing for Women, IEC with Barangays	Php 200,000.00	* 100% of Internal Trainings * 100% of External Trainings	* PCW Webinar, GMEF Evaluation * FGD- per project, Basic Plumbing for Women, IEC with Barangays	Php 150,000.00	* 100% of Internal Trainings * 100% of External Trainings	* PCW Webinar, Team Building, GMEF Evaluation * FGD- per project, Basic Plumbing for Women, IEC with Barangays	Php 250,000.00	* 100% of Internal Trainings * 100% of External Trainings	* PCW Webinar, GMEF Evaluation * FGD- per project, Basic Plumbing for Women, IEC with Barangays	Php 200,000.00

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11/16/2021

AGENCY: CARCAR WATER DISTRICT																						
GAD GOAL #: 3																						
GAD related Monitoring and Evaluation System																						
GENDER ISSUE/ GAD MANDATE	GAD OUTCOME/ RESULT STATEMENT	INDICATOR	BASELINE	RESPONSIBLE UNIT/OFFICE	2022			2023			2024			2025			2026			2027		
					TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET	TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET	TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET	TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET	TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET	TARGET	PROGRAM/ PROJECT/ ACTIVITY	ESTIMATED BUDGET
Lack of Sex Disaggregated Data	Enhanced/improved use of SDD and update	* Central data bank established for BOD, Management & Employees * Central data bank established for Concessionaires	Management & Employees Only	HR & Commercial Divisions	100% of BOD, Management, Employees & Concessionaires	* Data collection * Set up Central data base	Php 15,000.00	100% of BOD, Management, Employees & Concessionaires	Updating of Central data base	Php 5,000.00	100% of BOD, Management, Employees & Concessionaires	Updating of Central data base	Php 5,000.00	100% of BOD, Management, Employees & Concessionaires	Updating of Central data base	Php 5,000.00	100% of BOD, Management, Employees & Concessionaires	Updating of Central data base	Php 5,000.00	100% of BOD, Management, Employees & Concessionaires	Updating of Central data base	Php 5,000.00

