

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email apcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: CARCAR WATER DISTRICT
 Region: REGION VII
 Address: San Vicente St. Poblacion 1,
Carcar City, Cebu

Agency Code/JACS: _____
 Organization Type: Local Water District

Contact Person: _____
 Position: _____
 E-mail: _____
 Telephone/Mobile Nos: _____

Engr. Edward L. Remo
 General Manager
edward.l.remo@ps-philgeps.gov.ph
 (032) 341-5872

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.85	0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	10	10	10	30	9,916.50	10	10	10	30	9,916.50	10	10	10	30	9,916.50	10	10	10	30	9,916.50	120	330.55	39,666.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47	0.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	15	12	12	39	865.80	11	13	12	36	799.20	26	12	10	48	1,065.60	10	12	10	32	710.40	155	22.20	3,441.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	6	5	5	16	355.20	5	5	6	16	355.20	5	5	3	13	288.60	4	4	5	13	288.60	98	22.20	1,287.60
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	12	4	12	28	573.72	4	12	0	16	327.84	12	0	12	24	491.76	4	12	4	20	409.60	88	20.49	1,803.12
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	6	2	6	14	256.76	4	6	2	12	220.08	8	2	6	16	293.44	4	6	0	10	183.40	52	18.34	953.68
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	1	0	1	2	163.28	0	1	1	2	163.28	1	0	1	2	163.28	1	0	1	2	163.28	8	81.64	653.12
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	2	2	2	6	817.44	2	2	2	6	817.44	2	2	2	6	817.44	2	2	2	6	817.44	24	136.24	3,269.76
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	1	1	1	3	68.34	1	1	1	3	68.34	1	1	1	3	68.34	1	1	1	3	68.34	12	22.78	273.36
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	1	1	1	3	124.80	1	1	1	3	124.80	1	1	1	3	124.80	1	1	1	3	124.80	12	41.60	499.20
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P01	DETERGENT POWDER, all purpose, 1kg	pouch	9	8	8	25	1,352.00	9	8	8	25	1,352.00	8	9	8	25	1,352.00	9	8	8	25	1,352.00	100	54.08	5,408.00
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	1	1	1	3	419.67	1	1	1	3	419.67	1	1	1	3	419.67	1	1	1	3	419.67	12	139.89	1,678.68
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	1	1	1	3	82.92	1	1	1	3	82.92	1	1	1	3	82.92	1	1	1	3	82.92	12	27.64	331.68
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	1	1	1	3	360.36	1	1	1	3	360.36	1	1	1	3	360.36	1	1	1	3	360.36	12	120.12	1,441.44
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	35	32	35	102	4,380.90	35	32	35	102	4,380.90	32	35	32	99	4,252.05	33	32	32	97	4,166.15	400	42.95	17,180.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	1	1	1	3	374.40	1	1	1	3	374.40	1	1	1	3	374.40	1	1	1	3	374.40	12	124.80	1,497.60
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	1	1	1	3	367.53	1	1	1	3	367.53	1	1	1	3	367.53	1	1	1	3	367.53	12	122.51	1,470.12
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	2	2	1	5	265.70	2	2	1	5	265.70	2	2	1	5	265.70	2	2	1	5	265.70	20	53.14	1,062.80
31	47131602-SC-W01	SCOURING PAD, 5 pieces per pack	pack	1	1	1	3	173.79	1	1	1	3	173.79	1	1	1	3	173.79	1	1	1	3	173.79	12	57.93	695.16
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	5	5	5	15	2,160.60	5	5	5	15	2,160.60	5	5	5	15	2,160.60	5	5	5	15	2,160.60	60	144.04	8,642.40
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	2	0	0	2	63.82	2	0	0	2	63.82	2	0	0	2	63.82	2	0	0	2	63.82	8	31.91	255.28
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	1	0	0	1	28.91	0	0	1	1	28.91	0	0	0	0	0.00	0	0	0	0	0.00	2	28.91	57.82
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICES RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																										
36	42131713-SM-M05	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	4	0	0	4	894.00	0	0	1	1	221.00	2	0	0	2	442.00	0	0	1	1	221.00	8	221.00	1,768.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	53121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
43	56101504-CN-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CN-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	1	1	46,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	46,800.00	46,800.00
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	5	0	0	5	748.80	1	0	0	1	149.76	2	0	0	2	299.52	2	0	0	2	299.52	10	149.76	1,497.60
57	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-X01	GLUE, all-purpose, 200 grams	jar	2	0	0	2	141.44	0	0	0	0	0.00	1	0	0	1	70.72	0	0	0	0	0.00	3	70.72	212.16
63	31151804-SW-H01	STAPLE WIRE, heavy duty (blinder type), 23/13	box	1	0	0	1	22.55	1	0	0	1	22.55	1	0	0	1	22.55	1	0	0	1	22.55	4	22.55	90.20
64	31151804-SW-S01	STAPLE WIRE, standard	box	8	0	1	9	213.84	3	1	2	6	142.56	3	0	2	5	118.80	3	0	3	6	142.56	26	23.76	617.76
65	31201502-TA-E01	TAPE, electrical	roll	2	1	2	5	97.25	2	1	2	5	97.25	2	1	2	5	97.25	2	1	2	5	97.25	20	19.45	389.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	16	9	9	34	2,103.92	13	10	11	34	2,103.92	13	10	11	34	2,103.92	13	10	11	34	2,103.92	136	61.88	8,415.68
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16	0.00
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	6	1	2	9	201.24	3	1	2	6	134.16	6	1	2	9	201.24	3	1	3	7	156.52	31	22.36	693.16
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.18	0.00
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.57	0.00
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	5	0	0	5	83.20	2	0	0	2	33.28	2	0	0	2	33.28	2	0	0	2	33.28	11	16.64	183.04
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	1	0	0	1	14.82	1	0	0	1	14.82	2	0	0	2	29.64	1	0	0	1	14.82	5	14.82	74.10
74	44101602-PB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	2	1	1	4	1,064.96	1	2	2	5	1,331.20	1	1	1	3	798.72	1	1	1	3	798.72	15	266.24	3,993.60
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLJP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00
78	44122105-BF-C02	CLJP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00
79	44122105-BF-C03	CLJP, backfold, 32mm	box	7	2	3	12	306.72	5	2	2	9	230.04	5	2	3	10	255.60	5	2	3	10	255.60	41	25.56	1,047.96
80	44122105-BF-C04	CLJP, backfold, 50mm	box	6	1	0	7	392.28	3	0	2	5	280.20	2	2	1	5	280.20	2	0	1	3	168.12	20	56.04	1,120.80
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	21	7	13	41	472.73	17	11	12	40	461.20	19	10	13	42	484.26	16	11	10	37	426.61	160	11.53	1,844.80
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	44111515-DF-B01	DATA FILE BOX	piece	20	1	2	23	1,775.60	3	2	5	10	772.00	9	1	2	12	926.40	2	2	2	6	463.20	51	77.20	3,937.20
84	44122011-OF-F01	DATA FOLDER	piece	21	1	1	23	1,578.72	3	2	1	6	411.84	8	1	2	11	755.04	3	1	1	5	343.20	45	68.64	3,088.80
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	16	9	9	34	25,989.60	10	10	8	28	21,403.20	11	9	9	29	22,167.60	11	10	8	29	22,167.60	120	764.40	91,728.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	17	5	5	27	26,479.44	5	7	9	21	20,595.12	12	5	6	23	22,555.56	4	2	4	10	9,807.20	81	980.72	79,438.32
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	49	6	8	63	46,519.20	9	14	7	30	22,152.00	23	8	13	44	32,489.60	9	9	5	23	16,983.20	160	736.40	118,144.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	102	103	102	307	132,783.64	102	103	102	307	132,783.64	102	103	102	307	132,783.64	102	103	103	308	133,216.16	1229	432.52	531,567.08
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111512-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00	
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	14	0	0	14	1,324.96	5	1	1	7	662.48	6	0	1	7	662.48	5	0	1	6	567.84	34	94.64	3,217.76	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00	
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00	
99	44122011-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00	
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.66	0.00	
108	44121708-MP-B01	MARKER, Permanent, Black	piece	10	5	6	21	156.87	5	6	5	16	119.52	6	5	6	17	126.99	5	6	5	16	119.52	70	7.47	522.90	
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	6	2	3	11	82.17	5	2	3	10	74.70	5	2	3	10	74.70	5	3	3	11	82.17	42	7.47	313.74	
110	44121708-MP-B03	MARKER, Permanent, Red	piece	3	0	0	3	22.41	2	0	0	2	14.94	3	0	0	3	22.41	1	1	0	2	14.94	10	7.47	74.70	
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	7	0	2	9	86.85	1	3	1	5	48.25	5	0	3	8	77.20	0	2	0	2	19.30	24	9.65	231.60	
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	6	0	2	8	77.20	0	3	1	4	38.60	4	0	3	7	67.55	0	2	0	2	19.30	21	9.65	202.65	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	4	0	0	4	38.60	0	1	1	2	19.30	1	0	1	2	19.30	0	0	0	0	0.00	8	9.65	77.20	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.82	0.00	
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13.78	0.00	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.79	0.00	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	2	0	0	2	301.60	0	0	0	0	0.00	1	0	0	1	150.80	0	0	0	0	0.00	3	150.80	452.40	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	4	0	1	5	676.00	0	1	1	2	270.40	2	0	1	3	405.60	0	1	0	1	135.20	11	135.20	1,487.20	
122	44121905-SP-P01	STAMP PAD, felt	piece	1	0	0	1	39.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	39.92	39.92	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	3	0	0	3	100.11	1	0	0	1	33.37	2	0	0	2	66.74	1	0	0	1	33.37	7	33.37	233.59	
124	44121615-ST-S01	STAPLER, standard type	piece	7	2	2	11	1,601.60	2	2	2	6	873.60	5	2	1	8	1,164.80	1	1	1	3	436.80	28	145.60	4,076.80	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	2	0	0	2	145.60	0	0	0	0	0.00	2	0	0	2	145.60	0	0	0	0	0.00	4	72.80	291.20	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-M01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
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135	14111509-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06	0.00
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	8	1	3	12	144.48	6	2	2	10	120.40	8	1	3	12	144.48	6	2	3	11	132.44	45	12.04	541.89
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	165.65	0.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.18	0.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	8	3	3	14	873.60	4	3	3	10	624.00	17	2	3	22	1,372.80	2	2	62	66	4,118.40	112	62.40	6,988.89
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	104.00	0.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	68	67	67	202	11,239.28	67	67	67	201	11,183.64	68	67	67	202	11,239.28	67	67	67	201	11,183.64	806	55.64	44,845.84
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	1	1	1	3	101.40	1	1	1	3	101.40	1	1	1	3	101.40	1	1	1	3	101.40	12	33.80	405.69
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	2	1	2	5	431.60	2	1	2	5	431.60	2	1	2	5	431.60	2	1	2	5	431.60	20	86.32	1,726.40
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 500mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	851.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.32	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566AA (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567AA (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568AA (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C46	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M46	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y46	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B46	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue / (m of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
107	44103103-HX-851	TONER CARTRIDGE, HP CF283XC (HP830C), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00	
108	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00	
109	44103103-HX-852	TONER CARTRIDGE, HP CF325XC (HP250C), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00	
110	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00	
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
114	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
118	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103103-HX-854	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-846	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-803	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-806	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-807	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-808	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-809	TONER CARTRIDGE, SAMSUNG MLT-D109L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-814	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-821	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-810	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-820	TONER CARTRIDGE, SAMSUNG MLT-D203J, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-812	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-805	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-810	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
6	4323204-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	4323202-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	4323205-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
OTHER OFFICE SUPPLIES																											
1		BALL PEN (BLUE)	piece	8	7	8	23	215.05	8	7	88	103	963.05	8	7	8	23	215.05	8	7	8	23	215.05	172	9.35	1,608.20	
2		BALL PEN (BLACK)	piece	13	12	12	37	323.75	12	12	12	36	315.00	13	12	12	37	323.75	12	12	12	36	315.00	146	8.75	1,277.50	
3		BALL PEN (RED)	piece	1			1	10.24				0	0.00	1			1	10.24				0	0.00	2	10.24	20.48	
4		CARDBOARD SHORT SIZE		215	193	193	601	2,133.55	203	192	192	587	2,083.85	203	193	192	586	2,087.40	203	192	247	642	2,279.10	2418	3.55	8,583.90	
5		CDR	piece	6	1	1	8	128.00	1	1	6	8	128.00	1	1	1	3	48.00	1	1	1	3	48.00	22	16.00	352.00	
6		CLIPBOARD W/ COVER (LONG)	piece	28	6	6	40	3,531.44	7	6	6	19	1,677.43	13	6	6	25	2,207.15	7	6	7	20	1,765.72	104	88.29	9,181.74	
7		COMP INK 676 (BLACK)	piece	1		1	2	1,059.28	1		1	2	1,059.28	1		1	2	1,059.28	1		1	2	1,059.28	8	529.64	4,237.12	
8		COMP INK 676 (CYAN)	piece	1		1	2	1,071.32	1		1	2	1,071.32	1		1	2	1,071.32	1		1	2	1,071.32	8	535.66	4,285.28	
9		DUPLICATOR INK	piece	1			1	1,022.70	1			1	1,022.70	1			1	1,022.70	1			1	1,022.70	4	1,022.70	4,090.80	
10		EPSON L3110 INK CODE 003 (BLACK)	piece	8	3	7	18	5,905.44	4	7	3	14	4,593.12	8	3	7	18	5,905.44	3	7	3	13	4,285.04	63	328.08	20,669.04	
11		EPSON L3110 INK CODE 003 (YELLOW)	piece	4	1	4	9	2,887.56	1	4	1	6	1,925.04	4	1	4	9	2,887.56	1	4	1	6	1,925.04	30	320.84	9,625.20	
12		EPSON L3110 INK CODE 003 (MAGENTA)	piece	4	1	4	9	2,949.21	1	4	1	6	1,966.14	4	1	4	9	2,949.21	1	4	1	6	1,966.14	30	327.69	9,830.70	
13		EPSON L3110 INK CODE 003 (CYAN)	piece	4	1	4	9	2,916.81	1	4	1	6	1,944.54	4	1	4	9	2,916.81	1	3	1	5	1,620.45	29	324.09	9,398.61	
14		HP 56X TONER FOR HP LASERJET MFP M436NDA	piece	1			1	5,775.00	1			1	5,775.00	1			1	5,775.00	1			1	5,775.00	4	5,775.00	23,100.00	
15		INKJET PRINTER	unit	1			1	14,175.00				0	0.00				0	0.00				0	0.00	1	14,175.00	14,175.00	
16		INTERNAL HARD DISK DRIVE	piece	1			1	3,790.50				0	0.00	1			1	3,790.50				0	0.00	2	3,790.50	7,581.00	
17		KEYBOARD (USB)	piece	5			5	6,540.76	2			1	3	3,984.45	3			3	3,984.45	2			2	2,636.30	13	1,328.15	17,355.56
18		LAMINATING FILM	piece	9	8	8	25	39.25	9	8	8	25	39.25	9	8	8	25	39.25	9	8	8	25	39.25	100	1.57	157.00	
19		NEWSPRINT BLUE (LONG)	ream	2		1	3	490.58	1		2	3	490.58	2		1	3	490.58	1		1	2	327.05	11	163.53	1,798.79	
20		NEWSPRINT PINK (LONG)	ream	1		1	2	301.36	1		1	2	301.36	1		1	2	301.36	1		1	2	301.36	8	150.68	1,205.44	
21		NEWSPRINT WHITE (LONG)	ream	11	7	8	26	3,494.88	9	8	7	24	3,226.04	11	7	8	26	3,494.88	9	8	7	24	3,226.04	100	134.42	13,441.83	
22		NEWSPRINT WHITE (SHORT)	ream	7	4	5	16	2,175.54	7	4	5	16	2,175.54	7	4	5	16	2,175.54	5	4	5	14	1,903.59	62	135.97	8,490.20	
23		NEWSPRINT YELLOW (SHORT)	ream	1		1	2	336.00	1		1	2	336.00	1		1	2	336.00	1		1	2	336.00	8	168.00	1,344.00	
24		PAPER CLIP (SMALL)	box	6	1	1	8	149.60	2	1	1	4	74.80	3	1	1	5	93.50	2	1	1	4	74.80	21	18.70	392.70	
25		PAPER CLIP (JUMBO)	bo	8	1	1	10	293.48	3	1	1	5	146.74	6	1	1	8	234.78	3	1	1	5	146.74	28	29.35	821.74	
26		PLASTIC FOLDER THICK (LONG)	piece	93	18	18	129	2,026.53	18	17	18	53	832.61	28	18	18	64	1,005.41	18	18	18	54	848.32	300	15.71	4,712.87	
27		PULL OUT ID CLIP	piece	15	4	5	24	480.00	5	4	4	13	260.00	9	4	4	17	340.00	5	4	4	13	260.00	67	20.00	1,340.00	
28		SCOTCH TAPE 1"	piece	8	1	3	12	250.80	6	3	3	12	250.80	6	3	3	12	250.80	5	3	3	11	229.90	47	20.90	982.30	
29		SCOTCH TAPE 2"	piece	5	2	2	9	424.51	3	3	3	9	424.51	4	2	3	9	424.51	3	2	2	7	330.18	34	47.17	1,603.71	
30		STABELO BOSS (GREEN)	piece	16		1	17	897.60	9		1	10	528.00	15			15	792.00	9	1		10	528.00	52	52.80	2,745.60	
31		STABELO BOSS (ORANGE)	piece	18			18	950.40	9			9	475.20	16			16	844.80	9			9	475.20	52	52.80	2,745.60	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
32		STABILO BOSS (YELLOW)	piece	19		4	23	1,214.40	12	5		17	897.60	18		4	22	1,161.60	12		4	16	844.80	78	52.80	4,118.40
33		U.S. BONDPAPER (A4)	ream	17	9	9	35	7,328.86	11	10	10	31	6,491.28	14	9	10	33	6,910.07	11	9	9	29	6,072.48	128	209.40	26,802.69
34		U.S. BONDPAPER (LONG)	ream	19	8	10	37	8,490.39	12	10	11	33	7,572.51	14	8	13	35	8,031.45	3	10	11	24	5,507.28	129	229.47	29,601.63
35		U.S. BONDPAPER (SHORT)	ream	10	5	8	23	5,277.83	6	7	7	20	4,589.42	9	6	7	22	5,048.36	6	7	6	19	4,399.95	84	229.47	19,275.56
36		USB 16G	piece	2		1	3	770.01	2			2	513.34	2		1	3	770.01	2		1	3	770.01	11	256.67	2,823.35
37		KRAFT PAPER STORAGE BOX FOR RECORDS	piece	2	1	2	5	605.00	2	1	2	5	605.00	2	1	2	5	605.00	2	1	2	5	605.00	20	121.00	2,420.00
38		COMP INK EPSON L210 664 (BLACK)	piece	7		2	9	2,952.72	1	2		3	984.24	6		2	8	2,624.64	1	2		3	984.24	23	328.08	7,545.84
39		COMP INK EPSON L210 664 (MAGENTA)	piece	3		1	4	1,291.84	1	1	1	3	968.88	2		1	3	968.88	1	1		2	645.92	12	322.96	3,875.52
40		COMP INK EPSON L210 664 (YELLOW)	piece	2	1	1	4	1,295.88		2	1	3	971.91	1	1	1	3	971.91		2		2	647.94	12	323.97	3,887.64
41		COMP INK EPSON L210 664 (CYAN)	piece	3		1	4	1,295.68	1	1	1	3	971.76	2		1	3	971.76	1	1		2	647.84	12	323.92	3,887.04
42		COMP. CARTRIDGE EPSON - REFILL	piece	19	18	19	56	3,548.72	19	18	19	56	3,548.72	19	19	19	57	3,612.09	19	18	19	56	3,548.72	225	63.37	14,258.25
43		COMP. CONT. PAPER 9.5 X11"-1 PLY	piece	2		1	3	1,912.32		1	1	2	1,274.88			1	1	637.44	1			1	637.44	7	637.44	4,462.07
44		FOLDER (LONG)	piece	72	11	17	100	766.00	19	14	14	47	360.02	43	11	17	71	543.86	21	14	14	49	375.34	267	7.66	2,045.22
45		MECHANICAL LEAD 0.5	piece	6			6	135.36				0	0.00	6			6	135.36				0	0.00	12	22.56	270.72
46		MECHANICAL PENCIL	piece	6			6	600.00				0	0.00	1			1	100.00				0	0.00	7	100.00	700.00
47		NEWSPRINT YELLOW (LONG)	ream	1	1	1	3	411.47	1	1	1	3	411.47	1	1	1	3	411.47	1	1	1	3	411.47	12	137.16	1,645.88
48		DUAL-WAY COUNTER WINDOW INTERCOM SYSTEM	piece		1		1	2,467.14				0	0.00	1			1	2,467.14		1		1	2,467.14	3	2,467.14	7,401.42
49		CORK BOARD	piece	1		1	2	1,200.00				0	0.00	1			1	600.00				0	0.00	3	600.00	1,800.00
50		POWER BANK 10 MAH	piece	1			1	2,000.00	1			1	2,000.00	1			1	2,000.00	1			1	2,000.00	4	2,000.00	8,000.00
51		TABBINGS (A-Z)	piece	5	3	4	12	200.11	5	3	3	11	183.44	5	3	4	12	200.11	5	3	3	11	183.44	46	16.68	767.10
52		DOUBLE SIDED TAPE HEAVY DUTY 3M	piece	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
53		COLUMNAR NOTEBOOK 14 COL.	piece	1			1	50.57				0	0.00				0	0.00				0	0.00	1	50.57	50.57
54		KEYBOARD (USB) COMP.	piece	2			2	600.00				0	0.00				0	0.00				0	0.00	2	300.00	600.00
55		OFFICIAL RECEIPT - CASHIER	stubs	15	15	15	45	3,015.45	15	15	15	45	3,015.45	15	15	15	45	3,015.45	15	15	15	45	3,015.45	180	67.01	12,061.80
56		STABILO BOSS (PINK)	piece	14			14	739.20	14			14	739.20	14			14	739.20	12			12	633.60	54	52.80	2,851.20
57		EPSON INK T948 (BLACK)	piece	2			2	7,000.00	2			2	7,000.00	2			2	7,000.00	2			2	7,000.00	8	3,500.00	28,000.00
58		EPSON INK T948 (CYAN)	piece	1			1	3,500.00	1			1	3,500.00	1			1	3,500.00	1			1	3,500.00	4	3,500.00	14,000.00
59		EPSON INK T948 (MAGENTA)	piece	1			1	3,500.00	1			1	3,500.00	1			1	3,500.00	1			1	3,500.00	4	3,500.00	14,000.00
60		EPSON INK T948 (YELLOW)	piece	1			1	3,500.00	1			1	3,500.00	1			1	3,500.00	1			1	3,500.00	4	3,500.00	14,000.00
61		EPSON WF-C5790 CHIPLESS REFILLABLE INK CARTRIDGE	piece	4			4	8,000.00				0	0.00				0	0.00				0	0.00	4	2,000.00	8,000.00
62		EPSON WF-C5790 INK Bottle (BLACK)	piece	1		1	2	2,000.00		1		1	1,000.00	1		1	2	2,000.00		1		1	1,000.00	6	1,000.00	6,000.00
63		EPSON WF-C5790 INK Bottle (CYAN)	piece	1		1	2	2,000.00		1		1	1,000.00	1		1	2	2,000.00		1		1	1,000.00	6	1,000.00	6,000.00
64		EPSON WF-C5790 INK Bottle (MAGENTA)	piece	1		1	2	2,000.00		1		1	1,000.00	1		1	2	2,000.00		1		1	1,000.00	6	1,000.00	6,000.00
65		EPSON WF-C5790 INK Bottle (YELLOW)	piece	1		1	2	2,000.00		1		1	1,000.00	1		1	2	2,000.00		1		1	1,000.00	6	1,000.00	6,000.00
66		NUMBERING STAMP (10 DIGITS)	piece	2			2	600.00				0	0.00				0	0.00				0	0.00	2	300.00	600.00
67		3D EMBOSSED LABER MARKER (INVENTORY)	piece	4			4	1,400.00				0	0.00				0	0.00				0	0.00	4	350.00	1,400.00
68		BATTERY 9 VOLTS				1	1	93.50				0	0.00			1	1	93.50				0	0.00	2	93.50	187.00
69		COMP. INK 704 (BLACK)	piece	1			1	632.32	1			1	632.32	1			1	632.32	1			1	632.32	4	632.32	2,529.30
70		COMP. INK 704 (COLORED)	piece	1			1	669.17				0	0.00				0	0.00				0	0.00	1	669.17	669.17
71		DOUBLE SIDED TAPE	piece	3			3	148.50	1		1	2	99.00	2			2	99.00	1			1	49.50	8	49.50	396.00
72		FOLDER (SHORT)	piece	14	10	12	36	163.94	12	12	10	34	154.84	14	10	12	36	163.94	12	12	10	34	154.84	140	4.55	637.56
73		NEWSPRINT GREEN (LONG)	piece	1		1	2	303.64		1		1	151.82	1		1	2	303.64		1		1	151.82	6	151.82	910.93
74		CERTIFICATE SLEEVES - SHORT	piece	11			11	660.00				0	0.00				0	0.00				0	0.00	11	60.00	660.00

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75		GLUE 130g	piece	1			1	30.00				0	0.00				0	0.00				0	0.00	1	30.00	30.00
76		INK OF EPSON WORKFORCE WF-7610DWF	piece				0	0.00				0	0.00	1			1	6,176.50				0	0.00	1	6,176.50	6,176.50
77		DESK CLEANER	bottle	1			1	100.00				0	0.00				0	0.00				0	0.00	1	100.00	100.00
78		PLASTIC FOLDER THICK (SHORT)	piece	10			10	157.10				0	0.00	10			10	157.10				0	0.00	20	15.71	314.20
79		PUSH PINS	box	1			1	53.90				0	0.00	1			1	53.90				0	0.00	2	53.90	107.80
80		STAPLE WIRE #35	box	1			1	52.12	1			1	52.12	1			1	52.12	1			1	52.12	4	52.12	208.48
81		U.S. BOND PAPER (A3) SUB-20	ream	1			1	513.34				0	0.00	1			1	513.34				0	0.00	2	513.34	1,026.68
82		ALBATROS	piece	40	40	40	120	3,600.00	40	40	40	120	3,600.00	40	40	40	120	3,600.00	40	40	40	120	3,600.00	480	30.00	14,400.00
83		BAYGON MAT/MOSQUITO KILLER	piece	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	90.00	12	30.00	360.00
84		CAR FRESHENER	piece	1	1	1	3	180.00	1	1	1	3	180.00	1	1	1	3	180.00	1	1	1	3	180.00	12	60.00	720.00
85		CLEANING BRUSH FOR VEHICLES	piece	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	12	50.00	600.00
86		DISWASHING PLATE	piece	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	90.00	12	30.00	360.00
87		FABRIC CONDITIONER	piece	9	8	8	25	250.00	9	8	8	25	250.00	9	8	8	25	250.00	9	8	8	25	250.00	100	10.00	1,000.00
88		FEATHER DUSTER	piece	1			1	70.00	1			1	70.00	1			1	70.00	1			1	70.00	4	70.00	280.00
89		FLOURESCENT TUBE (LED)	piece	2	1	2	5	1,000.00	2	1	2	5	1,000.00	2	1	2	5	1,000.00	2	1	2	5	1,000.00	20	200.00	4,000.00
90		LED CERAMIC SQUARE LIGHT 12W	piece	1	2	1	4	1,400.00	1	2	1	4	1,400.00	1	2	1	4	1,400.00	1	1	1	3	1,050.00	15	350.00	5,250.00
91		TS LED LIGHT	piece	1	1	1	3	450.00	1	1	1	3	450.00	1		1	2	300.00	1		1	2	300.00	10	150.00	1,500.00
92		GLASS CLEANER	piece	2			2	200.00	2			2	200.00	2			2	200.00	2			2	200.00	8	100.00	800.00
93		KITCHEN TOWEL (BIG)	piece	6			6	300.00				0	0.00	6			6	300.00				0	0.00	12	50.00	600.00
94		MURIATIC ACID	piece	2	1	2	5	150.00	2	1	2	5	150.00	2	1	2	5	150.00	2	1	2	5	150.00	20	30.00	600.00
95		KITCHEN TOWEL (SMALL)	piece	6			6	240.00				0	0.00	6			6	240.00				0	0.00	12	40.00	480.00
96		DISINFECTANT LIQUID	piece	5			5	750.00	5			5	750.00	5			5	750.00	5			5	750.00	20	150.00	3,000.00
97		BOOKBIND OF LOOSE LEAF		1			1	4,000.00				0	0.00				0	0.00				0	0.00	1	4,000.00	4,000.00
98		BOOKBINDING OF OFFICIAL RECEIPTS		1	1	1	3	7,500.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	12	2,500.00	30,000.00
99		ERASER	piece	1			1	8.80				0	0.00	1			1	8.80				0	0.00	2	8.80	17.60
FITTINGS																										
1		1 1/4" G.I. coupling (sched. 40)	pc	5	0	0	5	484.00	5			5	484.00	5			5	484.00	5			5	484.00	20	96.80	1,936.00
2		1 1/4" G.I. tee (sched. 40)	pc	5			5	792.00		5		5	792.00			5	5	792.00				0	0.00	15	158.40	2,376.00
3		1 1/4" G.I. union (sched. 40)	pc	5			5	1,166.00		5		5	1,166.00			5	5	1,166.00				0	0.00	15	233.20	3,498.00
4		1" Stainless Ball Valve w/ lockwing	pc	10			10	16,500.00				0	0.00	10			10	16,500.00				0	0.00	20	1650.00	33,000.00
5		1" x 1/2" Stainless bushing reducer (sched. 40)	pc	10			10	1,100.00				0	0.00	10			10	1,100.00				0	0.00	20	110.00	2,200.00
6		1" x 2" G.I. nipple (sched. 40)	pc	4			4	48.00	4			4	48.00	4			4	48.00	4			4	48.00	16	12.00	192.00
7		3/4" x 3" Gal. bolt w/ nut	pc	56	56	56	168	6,639.36	56	56	56	168	6,639.36	56	56	56	168	6,639.36	56	56	56	168	6,639.36	672	39.52	26,557.44
8		3/4" x 4" Gal. bolt w/ nut	pc	32	32	32	96	4,553.28	32	32	32	96	4,553.28	32	32	32	96	4,553.28	32	32	32	96	4,553.28	384	47.43	18,213.12
9		3/8" x 3" Gal. bolt w/ nut	pc	30	30	30	90	1,163.70	30	30	30	90	1,163.70	30	30	30	90	1,163.70	30	30	30	90	1,163.70	360	12.93	4,654.80
10		7/16 x 3 Gal. bolt w/ nut	pc				0	0.00				0	0.00			16	16	299.20	16	16	16	48	997.60	64	18.70	1,196.80
11		AIR RELEASE VALVE 1	pc	15			15	98,983.50	15			15	98,983.50	15			15	98,983.50	15			15	98,983.50	60	6598.90	395,934.00
12		BRASS ANGLE VALVE 3/4 w/ Lockwing	pc	141	141	141	423	205,822.81	141	141	141	423	205,822.81	141	141	141	423	205,822.81	141	141	141	423	205,822.81	1692	486.58	823,281.25
13		BRASS BALL VALVE 1 w/ Lockwing	pc	23	19	19	61	35,868.00	23	19	19	61	35,868.00	23	19	19	61	35,868.00	19	19	19	57	31,516.00	240	988.00	141,120.00
14		BRASS BALL VALVE 1/2 W/ HANDLE	pc	100			100	28,500.00	100			100	28,500.00	100			100	28,500.00	100			100	28,500.00	400	285.00	114,000.00
15		BRASS BALL VALVE 1/2 W/ LOCKWING	pc	614			614	176,832.00	614			614	176,832.00	614			614	176,832.00	600			600	172,800.00	2442	288.00	703,296.00
16		BRASS GATE VALVE 50MM(2")	pc	5			5	11,264.00	5			5	11,264.00	5			5	11,264.00	5			5	11,264.00	20	2252.80	45,056.00
17		FAUCET	pc	250			250	42,000.00	250			250	42,000.00	250			250	42,000.00	250			250	42,000.00	1000	168.00	168,000.00
18		P.V.C PIPE LENGTH 200MM SERIES 8 (8X6 W/ INTEGRAL FIXED SEAL) CLASS 150	pc	2			2	19,613.14				0	0.00	2			2	19,613.14				0	0.00	4	9806.57	39,226.28

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19		G.I BUSHING 1X1/2	pc	4			4	216.00	4			4	216.00	4			4	216.00	4			4	216.00	16	54.00	864.00	
20		G.I BUSHING 25MM X 19MM (1 X 3/4)	pc	5	5	5	15	627.00	5	5	5	15	627.00	5	5	5	15	627.00	5	5	5	15	627.00	60	41.80	2,508.00	
21		G.I BUSHING 25MMX 6MM(1X 1/4)	pc	10	10	10	30	1,683.00	10	10	10	30	1,683.00	10	10	10	30	1,683.00	10	10	10	30	1,683.00	120	56.10	6,732.00	
22		G.I BUSHING 50MM X 25MM (2 X 1)	pc	2	2	2	6	739.20	2	2	2	6	739.20	2	2	2	6	739.20	2	2	2	6	739.20	24	123.20	2,956.80	
23		G.I COUPLING 13MM (1/2")	pc	555	151	151	857	38,076.51	555	151	151	857	38,076.51	555	151	151	857	38,076.51	555	151	151	857	38,076.51	3428	44.43	152,306.04	
24		G.I COUPLING 19MM (3/4)	pc	5	5	5	15	478.50	5	5	5	15	478.50	5	5	5	15	478.50	5	5	5	15	478.50	60	31.90	1,914.00	
25		G.I COUPLING 2 50MM SCHED 40	pc	8	7	7	22	3,799.40	8	7	7	22	3,799.40	8	7	7	22	3,799.40	8	7	7	22	3,799.40	88	172.70	15,197.60	
26		G.I COUPLING 25MM (1")	pc	10	10	10	30	1,617.00	10	10	10	30	1,617.00	10	10	10	30	1,617.00	10	10	10	30	1,617.00	120	53.90	6,468.00	
27		G.I ELBOW 13mm (1/2 X 90)	pc	859	59	59	977	54,663.15	859	59	59	977	54,663.15	859	59	59	977	54,663.15	859	59	59	977	54,663.15	3908	55.95	219,652.60	
28		G.I ELBOW 25mm (1 X 90)	pc	25	21	21	67	6,207.55	25	21	21	67	6,207.55	25	21	21	67	6,207.55	25	21	21	67	6,207.55	268	92.65	24,830.20	
29		G.I ELBOW 50mm (2 X 90)	pc	10			10	2,420.00	10			10	2,420.00	10			10	4,840.00				10	10	2,420.00	50	242.00	12,100.00
30		G.I ELBOW RED. 19MMX13 (3/4X 1/2 X 90)	pc	2	2	2	6	283.80	2	2	2	6	283.80	2	2	2	6	283.80	2	2	2	6	283.80	24	47.30	1,135.20	
31		G.I ELBOW RED. 25MM X 19MM (1 X 3/4)	pc	2	2	2	6	475.20	2	2	2	6	475.20	2	2	2	6	475.20	2	2	2	6	475.20	24	79.20	1,900.80	
32		G.I ELBOW19mmx90 (3/4 X 90)	pc	5	5	5	15	759.00	5	5	5	15	759.00	5	5	5	15	759.00	5	5	5	15	759.00	60	50.60	3,036.00	
33		G.I NIPPLE 1 X 4	pc	22	18	17	57	1,949.40	22	18	18	58	1,983.60	22	18	17	57	1,949.40	22	18	18	58	1,983.60	230	34.20	7,866.00	
34		G.I NIPPLE 1/2x1 1/2	pc	142	142	142	426	3,280.20	142	142	142	426	3,280.20	142	142	142	426	3,280.20	142	142	142	426	3,280.20	1704	7.70	13,130.80	
35		G.I Nipple 1x20	pc	7	2	2	11	1,778.70	2	2	2	6	970.20	7	2	2	11	1,778.70	2	2	2	6	970.20	34	161.70	5,497.80	
36		G.I NIPPLE 1X32	pc	9	9	9	27	6,771.60	9	9	9	27	6,771.60	9	9	9	27	6,771.60	9	9	9	27	6,771.60	108	250.80	27,086.40	
37		G.I NIPPLE 3/4 X 2	pc	11	6	6	23	193.20	6	6	6	18	151.20	11	6	6	23	193.20	6	6	6	18	151.20	82	8.40	688.80	
38		G.I PIPE 19 MM LENGTH (3/4 X20 FT)	length	17	2	2	21	37,687.44	17	2	2	21	37,687.44	17	2	2	21	37,687.44	17	2	2	21	37,687.44	84	1794.64	150,749.76	
39		G.I PIPE LENGTH 13 MM (1/2 X 20 FT) SCH 40	length	164	14	14	192	269,723.52	164	14	14	192	269,723.52	164	14	14	192	269,723.52	164	14	14	192	269,723.52	768	1404.81	1,078,894.08	
40		G.I PIPE LENGTH 25 MM (1X20 FT)	length	31	6	6	43	118,444.39	31	6	66	103	283,715.62	31	6	6	43	118,444.39	31	6	6	43	118,444.39	232	2754.52	639,048.78	
41		G.I PLUG 1	pc	20	20	20	60	2,375.40	20	20	20	60	2,375.40	20	20	20	60	2,375.40	20	20	20	60	2,375.40	240	39.59	9,501.60	
42		G.I PLUG 13MM (1/2)	pc	2	2	2	6	118.80	2	2	2	6	118.80	2	2	2	6	118.80	2	2	2	6	118.80	24	19.80	475.20	
43		G.I PLUG 19MM (3/4)	pc	102	102	102	306	9,761.40	102	102	102	306	9,761.40	102	102	102	306	9,761.40	102	102	102	306	9,761.40	1224	31.90	39,045.60	
44		G.I PLUG 2	pc	5			5	599.50	5			5	599.50	5			5	599.50	5			5	599.50	20	119.90	2,398.00	
45		G.I ST. ELBOW 13MM (1/2X90)	pc	798	44	44	886	36,937.34	798	44	44	886	36,937.34	798	44	44	886	36,937.34	798	44	44	886	36,937.34	3544	41.69	147,749.36	
46		G.I ST. ELBOW 19MM (3/4 X 90)	pc	2	2	2	6	330.00	2	2	2	6	330.00	2	2	2	6	330.00	2	2	2	6	330.00	24	55.00	1,320.00	
47		G.I ST. ELBOW 50MM (2)	pc	10			10	3,025.00	10			10	3,025.00	10			10	6,050.00				10	10	3,025.00	50	302.50	15,125.00
48		G.I TEE 13MM (1/2)	pc	12	2	2	16	1,439.52	12	2	2	16	1,439.52	12	2	2	16	1,439.52	12	2	2	16	1,439.52	64	89.97	5,758.08	
49		G.I TEE 19MM (3/4)	pc	2	2	2	6	323.40	2	2	2	6	323.40	2	2	2	6	323.40	2	2	2	6	323.40	24	53.90	1,293.60	
50		G.I TEE 25MM (1)	pc	11	11	11	33	3,168.99	11	11	11	33	3,168.99	11	11	11	33	3,168.99	11	11	11	33	3,168.99	132	96.03	12,675.96	
51		G.I TEE 50MM (2)	pc	5			5	1,475.00	5			5	1,475.00	5			5	1,475.00	5			5	1,475.00	20	295.00	5,900.00	
52		G.I TEE RED. 25MM X 19MM (1X 3/4)	pc	186	131	131	449	55,227.00	181	131	131	444	54,612.00	186	131	131	449	55,227.00	181	131	131	444	54,612.00	1786	123.00	219,678.00	
53		G.I UNION 13MM (1/2)	pc	2	2	2	6	561.00	2	2	2	6	561.00	2	2	2	6	561.00	2	2	2	6	561.00	24	93.50	2,244.00	
54		G.I UNION 19MM (3/4)	pc	2	2	2	6	567.60	2	2	2	6	567.60	2	2	2	6	567.60	2	2	2	6	567.60	24	94.60	2,270.40	
55		G.I UNION 25MM (1)	pc	5	5	5	15	3,184.50	5	5	5	15	3,184.50	5	5	5	15	3,184.50	5	5	5	15	3,184.50	60	212.30	12,738.00	
56		G.I UNION 50MM (2)	pc	5	5	5	15	8,052.00	5	5	5	15	8,052.00	5	5	5	15	8,052.00	5	5	5	15	8,052.00	60	536.80	32,208.00	
57		GALVANIZED BOLT 5/8X3 WITH NUT & WASHER	pc	30	30	30	90	4,455.00	30	30	30	90	4,455.00	30	30	30	90	4,455.00	30	30	30	90	4,455.00	360	49.50	17,820.00	
58		GALVANIZED BOLT W/NUT 1/2X3	pc	16	16	16	48	792.00	16	16	16	48	792.00	16	16	16	48	792.00	16	16	16	48	792.00	192	16.50	3,168.00	
59		GASKET (178MM) 7"	pc				0	0.00				0	0.00			20	20	55,000.00				0	0.00	20	2750.00	55,000.00	
60		GASKET 100MM	pc	2	2	2	6	653.40	2	2	2	6	653.40	2	2	2	6	653.40	2	2	2	6	653.40	24	108.90	2,613.60	
61		GASKET 150MM	pc	2			2	294.80	2			2	294.80	2			2	294.80	2			2	294.80	8	147.40	1,179.20	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
62		GASKET 200MM (8)	pc	2			2	353.76	2			2	353.76	2			2	353.76	2			2	353.76	8	176.88	1,415.04
63		GASKET 50 MM	pc	2		2	4	290.40		2		2	145.20	2		2	4	290.40		2		2	145.20	12	72.60	871.20
64		GASKET 63MM (2 1/2)	pc	12			12	1,016.40	12			12	1,016.40	12			12	1,016.40	12			12	1,016.40	48	84.70	4,065.60
65		Gasket 75mm	pc	4			4	374.00	4			4	374.00	4			4	374.00	4			4	374.00	16	93.50	1,496.00
66		MECH SLEEVE TYPE COUPLING 100MM (4)	pc		26		26	93,834.00			26	26	93,834.00		2		2	7,218.00	26			26	93,834.00	80	3609.00	288,720.00
67		MECH SLEEVE TYPE COUPLING 200MM (8)	pc	10			10	47,582.30		10		10	47,582.30			10	10	47,582.30				0	0.00	30	4798.23	142,746.90
68		MECH SLEEVE TYPE COUPLING 200MM (8) steel	pc	2			2	16,706.80				0	0.00	2			2	16,706.80				0	0.00	4	8353.40	33,413.60
69		MECH SLEEVE TYPE COUPLING 50MM (2)	pc	50		48	98	169,344.00	2	48		50	86,400.00	50		48	98	169,344.00	2	48		50	86,400.00	296	1728.00	511,488.00
70		MECH. SLEEVE TYPE COUPLING (2 1/2)	pc	6			6	8,038.80	6			6	8,038.80	6			6	8,038.80	6			6	8,038.80	24	1339.80	32,155.20
71		MECH. SLEEVE TYPE COUPLING 175MM (7)	pc	2			2	7,048.80				0	0.00	2			2	7,048.80				0	0.00	4	3524.40	14,097.60
72		MECH. SLEEVE TYPE COUPLING 250MM (10)	pc	2			2	12,535.60				0	0.00	2			2	12,535.60				0	0.00	4	6267.80	25,071.20
73		MECH. SLEEVE TYPE COUPLING 250MM(10) STEEL	pc	2			2	25,817.00				0	0.00	2			2	25,817.00				0	0.00	4	12908.50	51,634.00
74		MECH. SLEEVE TYPE COUPLING 300MM (12)	pc	2			2	22,693.00	2	10		12	136,158.00	2		10	12	136,158.00				0	0.00	26	11346.50	295,009.00
75		MECH. SLEEVE TYPE COUPLING 75MM (3)	pc	2	22	0	24	56,304.00	2	10	22	34	79,764.00	2	0	12	14	32,844.00	22	0	0	22	51,612.00	94	2346.00	220,524.00
76		NIPPLE 1x4	pc	123	123	123	370	11,840.00	123	123	123	370	11,840.00	123	123	123	370	11,840.00	123	123	123	370	11,840.00	1480	32	47,360.00
77		NIPPLE 3/4 X 2	pc	123	123	123	370	3,330.00	123	123	123	370	3,330.00	123	123	123	370	3,330.00	123	123	123	370	3,330.00	1480	9	13,320.00
78		P.E ELBOW 1X90	pc	2			2	651.20	2			2	651.20	2			2	651.20	2			2	651.20	8	325.60	2,604.80
79		P.E TUBE 13MM (1/2 SDR 9)	meter	18315	180	19495	36990	1,134,113.40	18315	240	180	18735	574,415.10	18255	180	240	18675	572,575.50	18255	180	180	18615	570,735.90	93015	30.56	2,851,839.90
80		P.E TUBE 25MM (1 SDR-9)	meter	27	177	27	231	20,836.20	27	27	27	81	7,306.20	27	177	27	231	20,836.20	27	27	27	81	7,306.20	624	90.20	56,284.80
81		P.E TUBE 50 MM (2 SDR-9)	roll	4			4	70,400.00	4			4	70,400.00	4			4	70,400.00	4			4	70,400.00	16	17600.00	281,600.00
82		P.E TUBES 3/4 SDR 9	meter	75			75	5,032.50	75			75	5,032.50	75			75	5,032.50	75			75	5,032.50	300	67.10	20,130.00
83		P.V.C PIPE LENGTH 50 MM (2 1/2 X 20 FT)	length	2			2	6,820.00				0	0.00	2			2	6,820.00				0	0.00	4	3410.00	13,640.00
84		PLASTIC MALE ADAPTOR 1	pc	39	39	39	117	21,879.00	39	39	39	117	21,879.00	39	39	39	117	21,879.00	39	39	39	117	21,879.00	468	187.00	87,516.00
85		PLASTIC MALE ADAPTOR 1/2	pc	850	72	72	994	99,499.40	822	100	72	994	99,499.40	822	72	100	994	99,499.40	822	72	72	966	96,606.60	3948	100.10	395,194.80
86		PLASTIC MALE ADAPTOR 2	pc	13	13	13	39	27,885.00	13	13	13	39	27,885.00	13	13	13	39	27,885.00	13	13	13	39	27,885.00	156	715.00	111,540.00
87		PLASTIC MALE ADAPTOR 3/4	pc	10	10	10	30	4,224.00	10	10	10	30	4,224.00	10	10	10	30	4,224.00	10	10	10	30	4,224.00	120	140.80	16,896.00
88		PRESSURE GAUGE 100 PSI	pc	25			25	3,795.00	25			25	3,795.00	25			25	3,795.00	25			25	3,795.00	100	151.80	15,180.00
89		PRESSURE GAUGE 150 PSI	pc	25			25	3,795.00	25			25	3,795.00	25			25	3,795.00	25			25	3,795.00	100	151.80	15,180.00
90		PRESSURE GAUGE 200 PSI	pc	20			20	4,004.00				0	0.00	20			20	4,004.00				0	0.00	40	200.20	8,008.00
91		RP. PIECE UNION- COUP. PLASTIC (2)	pc	10	10	10	30	31,350.00	10	10	10	30	31,350.00	10	10	10	30	31,350.00	10	10	10	30	31,350.00	120	1045.00	125,400.00
92		RP. PIECE UNION-COUP. PLASTIC (1)	pc	10	10	10	30	9,735.00	10	10	10	30	9,735.00	10	10	10	30	9,735.00	10	10	10	30	9,735.00	120	324.50	38,940.00
93		RP. PIECE UNION-COUP. PLASTIC (3/4)	pc	5	5	5	15	3,745.50	5	5	5	15	3,745.50	5	5	5	15	3,745.50	5	5	5	15	3,745.50	60	249.70	14,982.00
94		RP.PIECE UNION-COUP. PLASTIC 1/2	pc	151	51	51	253	65,274.00	151	51	51	253	65,274.00	151	51	51	253	65,274.00	151	51	51	253	65,274.00	1012	258.00	261,096.00
95		SADDLE CLAMP TAPPING 8 X1 MM	pc	3			3	16,830.00	3			3	16,830.00	3			3	16,830.00	2			2	11,220.00	11	5610.00	61,710.00
96		TAPPING SADDLE CLAMP 100MM PLASTIC	pc	15			15	52,899.00	14			14	49,372.40	14			14	49,372.40	14			14	49,372.40	57	3526.60	201,016.20
97		TAPPING SADDLE CLAMP 150MM PLASTIC	pc	8			8	37,840.00	8			8	37,840.00	8			8	37,840.00	7			7	33,110.00	31	4730.00	146,630.00
98		TAPPING SADDLE CLAMP 2 X 1 PLASTIC	pc	13	5	5	23	77,240.90	12	5	5	22	73,882.60	12	5	5	22	73,882.60	12	5	5	22	73,882.60	89	3358.30	298,888.70
99		TAPPING SADDLE CLAMP 3" X1" PLASTIC	pc	9			9	27,324.00	8			8	24,288.00	8			8	24,288.00	8			8	24,288.00	33	3036.00	100,188.00
100		TAPPING SADDLE PLASTIC 2 1/2 X 1	pc	3			3	8,844.00	3			3	8,844.00	3			3	8,844.00	3			3	8,844.00	12	2948.00	35,376.00
101		TEFLON 3/4 X 0.1MM X 10M	pc	648	647	147	1442	43,260.00	648	647	147	1442	43,260.00	648	647	147	1442	43,260.00	648	647	147	1442	43,260.00	5768	30.00	173,040.00
102		UPVC PIPE LENGTH 2X6 WITH INTEGRAL SEAL	length	10		10	20	51,170.40		10		10	25,985.20	10		10	20	51,170.40		10		10	25,985.20	60	2558.52	153,511.20
103		UPVC PIPE LENGTH 3" (W/ INTEGRAL SEAL)	length	4			4	16,764.00				0	0.00	4			4	16,764.00				0	0.00	8	4191.00	33,528.00
104		UPVC PIPE LENGTH 4" (W/ INTEGRAL SEAL)	length	8			8	44,183.20				0	0.00	7			7	38,660.30				0	0.00	15	5522.90	82,843.50

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
105		UPVC PIPE LENGTH 6" (W/ INTEGRAL SEAL)	length	4			4	22,978.36				0	0.00	4			4	22,978.36				0	0.00	8	5744.59	45,956.72
106		WATER METER 1/2 (VOLUMETRIC)	unit	1580			1580	3,160,000.00				0	0.00	1580			1580	#####				0	0.00	3160	2000.00	6,320,000.00
SPARE PARTS																										
1		ATF	liter	2			2	1,793.00				0	0.00	2			2	1,793.00				0	0.00	4	896.50	3,586.00
2		AUTOMOBILE BATTERY	pc	1			1	3,942.40				0	0.00				0	0.00				0	0.00	1	3942.40	3,942.40
3		AUTOMOBILE BATTERY 7 PLATES	pc	3			3	11,580.26				0	0.00				0	0.00				0	0.00	3	3660.09	11,580.26
4		AXIAL BEARING	pc	3			3	2,970.00				0	0.00				0	0.00				0	0.00	3	990.00	2,970.00
5		BALL RACE BEARING	pc	3			3	1,650.00				0	0.00	3			3	1,650.00				0	0.00	6	550.00	3,300.00
6		BATTERY FOR BAJAJ	pc				0	0.00				0	0.00	1			1	770.00				0	0.00	1	770.00	770.00
7		BEARING 6002	pc	10			10	1,478.40				0	0.00	7			7	1,034.88				0	0.00	17	147.84	2,513.28
8		BEARING 6301	pc	10			10	1,170.40				0	0.00	10			10	1,170.40				0	0.00	20	117.04	2,340.80
9		BEARING 6302	pc	5			5	492.80				0	0.00	5			5	492.80				0	0.00	10	98.56	985.60
10		BEARING 6304	pc	5			5	1,375.00				0	0.00	5			5	1,375.00				0	0.00	10	275.00	2,750.00
11		BELT 8-35	pc	1			1	429.00				0	0.00	1			1	429.00				0	0.00	2	429.00	858.00
12		BELT 8-32	pc	1			1	345.40				0	0.00	1			1	345.40				0	0.00	2	345.40	690.80
13		BELT 8-35	pc	1			1	429.00				0	0.00				0	0.00				0	0.00	1	429.00	429.00
14		BRAKE CABLE	pc	1			1	165.00				0	0.00				0	0.00				0	0.00	1	165.00	165.00
15		BRAKE CALIPER KIT	pc	1			1	495.00				0	0.00				0	0.00				0	0.00	1	495.00	495.00
16		BRAKE FLUID	pc	3			3	702.24				0	0.00				0	0.00				0	0.00	3	234.08	702.24
17		BRAKE LEVER	pc	2			2	660.00				0	0.00	2			2	660.00				0	0.00	4	330.00	1,320.00
18		BRAKE LIGHT ASSY.	set	1			1	550.00				0	0.00	1			1	550.00				0	0.00	2	550.00	1,100.00
19		BRAKE MASTER ASSY	set	1			1	2,310.00				0	0.00				0	0.00				0	0.00	1	2310.00	2,310.00
20		BRAKE SHOE	pc	1			1	650.32				0	0.00				0	0.00				0	0.00	1	650.32	650.32
21		BRAKE SHOE PIVOT	pc	1			1	2,772.53				0	0.00	1			1	2,772.53				0	0.00	2	2772.53	5,545.06
22		BRAKE/STOP SWITCH	pc	1			1	207.90				0	0.00	1			1	207.90				0	0.00	2	207.90	415.80
23		BULB 12 VOLTS DOUBLE CONTACT	pc	44			44	2,174.13				0	0.00	44			44	2,174.13				0	0.00	88	49.41	4,348.26
24		BULB 12 VOLTS SINGLE CONTACT	pc	30			30	792.00				0	0.00	35			35	924.00				0	0.00	65	26.40	1,716.00
25		CENTER POST BUSHING	pc	1			1	385.00				0	0.00				0	0.00				0	0.00	1	385.00	385.00
26		CLUTCH CABLE	pc	2			2	1,832.60				0	0.00	2			2	1,832.60				0	0.00	4	916.30	3,665.20
27		CLUTCH LEVER	pc	2			2	649.00				0	0.00	2			2	649.00				0	0.00	4	324.50	1,298.00
28		COMBINATION SWITCH	pc	1			1	2,488.20				0	0.00				0	0.00				0	0.00	1	2488.20	2,488.20
29		CONNECTING ROD BEARING	pc	1			1	1,650.00				0	0.00				0	0.00				0	0.00	1	1650.00	1,650.00
30		COOLANT	liter	120			120	63,888.00				0	0.00	121			121	64,420.40				0	0.00	241	532.40	128,308.40
31		Electrical Tape	roll	10			10	490.00				0	0.00	10			10	490.00				0	0.00	20	49.00	980.00
32		ENGINE OIL DIESEL	gallon	25			25	37,125.00				0	0.00	24			24	35,640.00				0	0.00	49	1485.00	72,765.00
33		ENGINE OIL GASOLINE	gallon	35			35	51,975.00				0	0.00	34			34	50,490.00				0	0.00	69	1485.00	102,465.00
34		EXT. TIRE	pc	2			2	2,200.00				0	0.00	2			2	2,200.00				0	0.00	4	1100.00	4,400.00
35		EXT. TIRE 165X13	pc	4			4	7,531.30	4			4	7,531.30	4			4	7,531.30	4			4	7,531.30	16	1882.83	30,125.22
36		EXT. TIRE 165X80X13	pc	4			4	9,731.04	4			4	9,731.04	4			4	9,731.04	4			4	9,731.04	16	2432.76	38,924.16
37		EXT. TIRE 185X14	pc	12			12	37,620.00	10			10	31,350.00	10			10	31,350.00	10			10	31,350.00	42	3135.00	131,670.00
38		EXT. TIRE 195X14	pc	2			2	8,390.80	2			2	8,390.80				0	0.00				0	0.00	4	4195.40	16,781.60
39		EXT. TIRE 250x17	pc	2			2	1,562.31				0	0.00				0	0.00				0	0.00	2	781.15	1,562.31
40		EXT. TIRE 250x18	pc	2			2	1,562.31	2			2	1,562.31				0	0.00				0	0.00	4	781.15	3,124.62

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
41		EXT. TIRE 265/60 R18	pc	2			2	21,120.00	2			2	21,120.00				0	0.00				0	0.00	4	10560.00	42,240.00
42		EXT. TIRE 275X17	pc	2			2	1,342.00				0	0.00				0	0.00				0	0.00	2	671.00	1,342.00
43		EXT. TIRE 275X18	pc	5			5	3,905.77	5			5	3,905.77	5			5	3,905.77	5			5	3,905.77	20	781.15	15,623.08
44		EXT. TIRE 300X16	pc	3			3	2,343.46	3			3	2,343.46	3			3	2,343.46	3			3	2,343.46	12	781.15	9,373.85
45		EXT. TIRE 300X18	pc	4			4	3,124.62	4			4	3,124.62	4			4	3,124.62	4			4	3,124.62	16	781.15	12,498.46
46		FAN BELT 1020 4PK	pc	2			2	1,078.00				0	0.00				0	0.00				0	0.00	2	539.00	1,078.00
47		FAN BLADE	pc	1			1	287.10				0	0.00				0	0.00				0	0.00	1	287.10	287.10
48		FLASHER RELAY	pc	3			3	825.00				0	0.00				0	0.00				0	0.00	3	275.00	825.00
49		FLASHER RELAY THX	pc	1			1	275.00	3			1	275.00	1			1	275.00	1			1	275.00	4	275.00	1,100.00
50		FORK OIL	bottle	3			3	165.00				0	0.00				0	0.00				0	0.00	3	55.00	165.00
51		FRONT BRAKE CABLE	pc	1			1	88.00	2			2	176.00	1			1	88.00	1			1	88.00	5	88.00	440.00
52		FRONT LIGHT ASSY.	set	1			1	345.40				0	0.00	1			1	345.40				0	0.00	2	345.40	690.80
53		FRONT ROTOR (RIGHT)	pc	1			1	1,320.00				0	0.00				0	0.00				0	0.00	1	1320.00	1,320.00
54		FRONT ROTOR (LEFT)	pc	1			1	1,045.00				0	0.00				0	0.00				0	0.00	1	1045.00	1,045.00
55		FUEL FILTER	pc	1			1	344.30				0	0.00				0	0.00				0	0.00	1	344.30	344.30
56		Fuel filter FF 5052	pc	1			1	1,122.00				0	0.00				0	0.00				0	0.00	1	1122.00	1,122.00
57		Fuel filter FF 5327	pc	1			1	1,603.80				0	0.00				0	0.00				0	0.00	1	1603.80	1,603.80
58		FUEL PUMP	pc	1			1	1,430.00				0	0.00				0	0.00				0	0.00	1	1430.00	1,430.00
59		Fuel Separator FS 1280	pc	7			7	11,665.50	7			7	11,665.50	7			7	11,665.50	7			7	11,665.50	28	1666.50	46,662.00
60		FUSE	pc	1			1	11.00				0	0.00				0	0.00				0	0.00	1	11.00	11.00
61		GEAR BOX	pc	1			1	452.10				0	0.00				0	0.00				0	0.00	1	452.10	452.10
62		GEAR OIL	liter	3			3	858.00				0	0.00	3			3	858.00				0	0.00	6	296.00	1,716.00
63		GEAR OIL 140	liter	16			16	3,520.00	16			16	3,520.00	16			16	3,520.00	16			16	3,520.00	64	220.00	14,080.00
64		GEAR OIL 90	liter	16			16	3,520.00	16			16	3,520.00	16			16	3,520.00	16			16	3,520.00	64	220.00	14,080.00
65		IDLER ARM	pc	1			1	660.00				0	0.00	1			1	660.00				0	0.00	2	660.00	1,320.00
66		IGNITION COIL K6A	pc	1			1	1,375.00	1			1	1,375.00	1			1	1,375.00	1			1	1,375.00	4	1375.00	5,500.00
67		IGNITION SWITCH	pc	2			2	356.40	3			1	178.20	1			1	178.20	1			1	178.20	5	178.20	891.00
68		INT. TUBE 225x17	pc	1			1	187.00				0	0.00	1			1	187.00				0	0.00	2	187.00	374.00
69		INT. TUBE 225x18	pc	1			1	283.36	1			1	283.36	1			1	283.36				0	0.00	3	283.36	850.08
70		INT. TUBE 250x18	pc	2			2	396.00	2			2	396.00	2			2	396.00	1			1	198.00	7	198.00	1,386.00
71		INT. TUBE 275X16	pc	3			3	848.10	3			3	848.10	3			3	848.10	3			3	848.10	12	282.70	3,392.40
72		INT. TUBE 275x18	pc	4			4	792.00	4			4	792.00	4			4	792.00	4			4	792.00	16	198.00	3,168.00
73		INT.TUBE 250X17	pc	1			1	198.00				0	0.00	1			1	198.00				0	0.00	2	198.00	396.00
74		INT.TUBE 250X18	pc	3			3	594.00	3			3	594.00	3			3	594.00	3			3	594.00	12	198.00	2,376.00
75		LEAF SPRING BUSHING	pc	3			3	148.50	3			3	148.50	3			3	148.50	3			3	148.50	12	49.50	594.00
76		LOWER ARM (LEFT & RIGHT)	set	1			1	990.00				0	0.00	1			1	990.00				0	0.00	2	990.00	1,980.00
77		LOWER ARM LEFT & RIGHT	set	1			1	1,210.00				0	0.00				0	0.00				0	0.00	1	1210.00	1,210.00
78		LOWER ARM LEFT & RIGHT	set	1			1	4,394.50				0	0.00	1			1	4,394.50				0	0.00	2	4394.50	8,789.00
79		MICRO V-BELT	pc	1			1	357.50	1			1	357.50	1			1	357.50				0	0.00	3	357.50	1,072.50
80		OIL FILTER C -110	pc	3			3	314.16	3			3	314.16	3			3	314.16	3			3	314.16	12	104.72	1,256.64
81		OIL FILTER C -901	pc	3			3	725.00				0	0.00	3			3	725.00				0	0.00	6	242.00	1,452.00
82		OIL FILTER C-110	pc	8			8	936.32	8			8	936.32	8			8	936.32	8			8	936.32	32	117.04	3,745.28
83		OIL FILTER C-360	pc	2			2	1,270.13				0	0.00	2			2	1,270.13				0	0.00	4	635.06	2,540.25

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
84		Oil Filter LF3345 (Gensets)	pc	7			7	9,240.00	7			7	9,240.00	7			7	9,240.00	7			7	9,240.00	28	1320.00	35,960.00
85		OIL SEAL 27X37X27	pc	2			2	220.00	2			2	220.00	2			2	220.00				0	0.00	6	110.00	660.00
86		OVERHAULING GASKET	pc	3			3	13,176.90				0	0.00	3			3	13,176.90				0	0.00	6	4392.30	26,353.80
87		PARKING BRAKE CABLE	pc	1			1	935.00				0	0.00	1			1	935.00				0	0.00	2	935.00	1,870.00
88		PARKING CABLE	pc	1			1	1,540.00				0	0.00				0	0.00				0	0.00	1	1540.00	1,540.00
89		PENTLE HOOK	pc	1			1	2,200.00				0	0.00	1			1	2,200.00				0	0.00	2	2200.00	4,400.00
90		PISTON	pc	1			1	1,500.00	1			1	1,500.00	1			1	1,500.00				0	0.00	3	1500.00	4,500.00
91		PISTON RING	pc	3			3	825.00	3			3	825.00	3			3	825.00				0	0.00	9	275.00	2,475.00
92		PLUG IN FUSE	pc	4			4	44.00	4			4	44.00	4			4	44.00	4			4	44.00	16	11.00	176.00
93		RACK END	set	1			1	2,200.00				0	0.00				0	0.00				0	0.00	1	2200.00	2,200.00
94		RACK END ASSY.	set	1			1	2,640.00				0	0.00				0	0.00				0	0.00	1	2640.00	2,640.00
95		REGULATOR TMX 125	pc	1			1	1,100.00	1			1	1,100.00	2			2	2,200.00	1			1	1,100.00	5	1100.00	5,500.00
96		SECONDARY CLUTCH ASSY	set	1			1	1,980.00				0	0.00				0	0.00				0	0.00	1	1980.00	1,980.00
97		SHOCK ABSORBER BUSHING	pc	3			3	323.40	3			3	323.40	3			3	323.40	3			3	323.40	12	107.80	1,293.60
98		SHOCK ABSORBER FRONT	pc	1			1	2,145.00	1			1	2,145.00	2			2	4,290.00	1			1	2,145.00	5	2145.00	10,725.00
99		SHOCK ABSORBER REAR	pc	5			5	22,000.00				0	0.00	5			5	22,000.00				0	0.00	10	4400.00	44,000.00
100		SHOCK ABSORBER RUBBER MOUNTING	pc	2			2	550.00				0	0.00	2			2	550.00				0	0.00	4	275.00	1,100.00
101		SIDE MIRROR	set	1			1	308.00				0	0.00				0	0.00				0	0.00	1	308.00	308.00
102		SPARK PLUG	pc	5			5	1,100.00				0	0.00	5			5	1,100.00				0	0.00	10	220.00	2,200.00
103		SPEEDOMETER CABLE	pc	1			1	762.30				0	0.00	1			1	762.30				0	0.00	2	762.30	1,524.60
104		SPINDLE BEARING	pc	1			1	715.00				0	0.00	1			1	715.00				0	0.00	2	715.00	1,430.00
105		SPOKE	pc	2			2	550.00	2			2	550.00	2			2	550.00	1			1	275.00	7	275.00	1,925.00
106		SPROCKET HUB BUSHING	pc	1			1	44.00	1			1	44.00	2			2	88.00				0	0.00	4	44.00	176.00
107		STABILIZER LINK	set	1			1	4,661.80	1			1	4,661.80	2			2	9,323.60	1			1	4,661.80	5	4661.80	23,309.00
108		STARTER COIL	pc	2			2	1,210.00				0	0.00	2			2	1,210.00				0	0.00	4	605.00	2,420.00
109		STARTER MOTOR ASSY.	set	1			1	19,500.00				0	0.00	1			1	19,500.00				0	0.00	2	19500.00	39,000.00
110		STEERING BELT	pc	1			1	1,320.00	1			1	1,320.00	1			1	1,320.00				0	0.00	3	1320.00	3,960.00
111		STEERING COUPLING	pc	2			2	1,760.00				0	0.00	2			2	1,760.00				0	0.00	4	880.00	3,520.00
112		STEERING CROSS JOINT	pc	1			1	935.00				0	0.00				0	0.00				0	0.00	1	935.00	935.00
113		SWITCH ASSY: STOP LAMP	pc	1			1	484.00	1			1	484.00	2			2	968.00	1			1	484.00	5	484.00	2,420.00
114		TAIL LIGHT ASSY.	set	2			2	7,316.00				0	0.00	2			2	7,316.00				0	0.00	4	3658.00	14,632.00
115		TELESCOPIC ASSY. LEFT	pc	1			1	3,575.50				0	0.00				0	0.00				0	0.00	1	3575.50	3,575.50
116		TELESCOPIC ASSY. RIGHT	pc	1			1	3,575.00				0	0.00				0	0.00				0	0.00	1	3575.00	3,575.00
117		TENSION BEARING	pc	1			1	480.70				0	0.00				0	0.00				0	0.00	1	480.70	480.70
118		Thread Cutting Oil	liter	3			3	6,900.00				0	0.00				0	0.00				0	0.00	3	2300.00	6,900.00
119		THROTTLE CABLE	pc	1			1	255.20	1			1	255.20	2			2	510.40	1			1	255.20	5	255.20	1,276.00
120		TIE ROD END (LEFT & RIGHT)	set	1			1	935.00				0	0.00				0	0.00				0	0.00	1	935.00	935.00
121		TIMING BELT	pc	1			1	3,033.73				0	0.00	1			1	3,033.73				0	0.00	2	3033.73	6,067.47
122		TOP GASKET	pc	1			1	715.00	1			1	715.00	1			1	715.00				0	0.00	3	715.00	2,145.00
123		TRANSMISSION SUPPORT	pc	1			1	799.70				0	0.00	1			1	799.70				0	0.00	2	799.70	1,599.40
124		VALVE SEAL	pc	1			1	55.00	1			1	55.00	1			1	55.00				0	0.00	3	55.00	165.00
125		WATER PUMP	pc				0	0.00	1			1	2,860.00				0	0.00				0	0.00	1	2860.00	2,860.00
126		WINDOW RISER	pc				0	0.00	1			1	185.90				0	0.00				0	0.00	1	185.90	185.90

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
127		WIPER ARM	set				0	0.00	3						1	242.00					0	0.00	1	242.00	242.00	
128		WIPER BLADE	set				0	0.00	3						1	2,500.00					0	0.00	1	2500.00	2,500.00	
A. TOTAL																								P	21,815,636.65	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	2,181,563.67	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P	-	
D. GRAND TOTAL (A + B + C)																								P	23,997,200.32	
E. APPROVED BUDGET BY THE AGENCY HEAD			TWENTY THREE MILLION NINE HUNDRED NINETY SEVEN THOUSAND TWO HUNDRED PESOS AND THIRTY TWO CENTAVOS																							
In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
ANGELINE MIER
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

LYNDON BEN L. MELLEJOR
Accountant / Budget Officer

Approved by: 
ENGR. EDWINO L. REMO
Head of Office/Agency

Date Prepared: September 26, 2022