



CARCAR WATER DISTRICT

San Vicente St., Pob. I, Carcar City, Cebu, Philippines
 Tel. No. 487-8525/487-9141/487-8500
 www.carcarwaterdistrict.gov.ph



Management System
 ISO 9001:2015



www.tuv.com
 ID 9108633697

STATUS OF PROJECT IMPLEMENTATION As of December 31, 2017

	CAPEX	ESTIMATED BUDGET	LOCATION	STATUS
A.	WATER SYSTEM IMPROVEMENT PROGRAM			
1	Pipe laying and Construction of Reservoir	2,300,000	Upper Cogon, Poblacion 1	On-going
2	Construction of Treatment Plant	25,100,000	Poblacion 1	On-going
3	293 meter-Pipeline Replacement	111,860	Kalipay, Valladolid	Deferred
4	Re-drilling of Well	1,280,000	Can-asujan	Deferred
5	Rehabilitation of Well	400,611	Magsipit, Liburon	Deferred
6	Rehabilitation of Well	269,300	Baha-baha, Liburon	Completed
7	Well Drilling , Installation of Pump and Const. Of Chlorine House	1,500,000	Bas, Perrelos	Deferred
8	Well Drilling , Installation of Pump and Const. Of Chlorine House	2,108,000	Sn. Roque, Liburon	Deferred
9	Replacement of Air Release Valves	205,500	Spring Sources transmission lines	Completed
B.	WATER SYSTEM EXPANSION PROGRAM			
1	Water System Expansion	13,583,566	Tapal-Valencia	On-going
2	Pipeline Extension	715,139	Relis, Poblacion 1	Deferred
3	Pipeline Extension	355,028	Diversion Road, Poblacion 1	Deferred



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	CAPEX	ESTIMATED BUDGET	LOCATION	STATUS
C.	NON-REVENUE WATER REDUCTION			
1	221-meter Pipeline Rehabilitation	92,995	Relocation Site, Barraka, Poblacion 3	Completed
2	229-meter Pipeline Rehabilitation	147,507	Sn. Vicente St. Poblacion 1	Completed
3	246-meter Pipeline Rehabilitation	61,252	Pajo, Valladolid	Completed
4	372-meter Pipeline Rehabilitation	67,000	Pugon, Valladolid	Deferred
5	Replacement/ Installation of Flow meters	182,000	Various location in the Service Area	Completed
6	Installation/ Replacement of Gate Valves	92,500	Various location in the Service Area	Completed
7	Water Meters for New & Replacement	4,410,000	Various location in the Service Area	Completed

TOTAL AMOUNT **52,982,257.95**