



**CARCAR WATER DISTRICT**

**CARCAR CITY CEBU**

**ANNUAL PROCUREMENT PLAN 2018**

Code	Program Activity/ Project	End User	Mode of Procurement	Schedule for Each Procurement Activity										Source Of Funds	Estimated Budget Php				
				Pre-Proc Cont	Ads/ Post of ITB	Pre-Bid Cont.	Sub/O pen Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signin g	Notice to Proce ed	Delive ry/ Compl etion		Acceptance Turno ver	PS	MOOE	CO	
<b>I. Water System Improvement</b>																			
1	Water System Improvement at Tal-ot, Valencia	Operations and Maintenance	Bidding												July to August	Internally Generated Funds			1,500,000.00
2	Proposed Improvement/Rehabilitation of Guadalupe Water System	Operations and Maintenance	Bidding												April to May	Internally Generated Funds			1,500,000.00
3	650 meters Pipeline Improvement at Kalubihan, Liburon	Operations and Maintenance	Shopping												June	Internally Generated Funds			562,315.50
4	799 meters Lateral Pipeline at General Luna St., Barraca	Operations and Maintenance	Shopping												June	Internally Generated Funds			639,314.35
<b>II. Water System Expansion Program</b>																			
1	Proposed Water System Expansion at Napo	Operations and Maintenance														Internally Generated Funds			
1.1	Lot Acquisition	Operations and Maintenance													January	Internally Generated Funds			60,000.00
1.2	Pumping Station	Operations and Maintenance	Bidding												June to September	Internally Generated Funds			2,549,583.97



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2	Proposed Water System Expansion at Bolinawan	Operations and Maintenance													Internally Generated Funds			
2.1	Lot Acquisition	Operations and Maintenance									January				Internally Generated Funds			60,000.00
2.2	Pumping Station/Reservoir	Operations and Maintenance	Bidding								February to June				Internally Generated Funds			3,666,826.40
2.3	Pipeline Expansion - 1,470 Meters	Operations and Maintenance	Bidding								April to May				Internally Generated Funds			1,172,130.50
3	Proposed Water System Expansion at Can-asujan	Operations and Maintenance													Internally Generated Funds			
3.1	Lot Acquisition	Operations and Maintenance									September				Internally Generated Funds			60,000.00
3.2	Pumping Station	Operations and Maintenance	Bidding								September to December				Internally Generated Funds			2,494,721.97



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3.3	Pipeline Expansion - 390 Meters	Operations and Maintenance	Shopping	October to December										Internally Generated Funds			343,992.35
4	510 Meters Pipeline Extension at Bolinawan	Operations and Maintenance	Shopping	March										Internally Generated Funds			406,717.25
5	220 Meters Pipeline Extension at Dakit, Perrelos	Operations and Maintenance	Shopping	April										Internally Generated Funds			148,298.60
<b>III.</b>	<b>Non-revenue Water Reduction Program</b>																
1	Transfer of Meter (803-17)	Commercial	Shopping	January - December										Internally Generated Funds		108,000.00	
2	Change Meter																
2.1	Water Meter (203-13)	Commercial	Bidding	January - December										Internally Generated Funds			2,028,000.00
2.2	Fittings and other Materials (803-13)	Commercial	Shopping	January - December										Internally Generated Funds			50,216.40
3	53 Meters Pipeline Re-routing at Saay, Can-asujan	Operations and Maintenance	Shopping	April										Internally Generated Funds			60,062.35



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4	230 Meters Pipeline Re-routing at Inayagan, Valladolid	Operations and Maintenance	Shopping													Internally Generated Funds			154,029.30
5	Replacement/Installation of Flow Meters, Gate Valves, Air Release Valves, Pressure Gauges in Various Areas	Operations and Maintenance	Shopping													Internally Generated Funds			600,000.00
<b>IV</b>	<b>OFFICE BUILDING IMPROVEMENTS</b>																		
<b>V</b>	<b>LAND AND RRWW ACQUISITIONS</b>																		
<b>VI</b>	<b>ACQUISITION OF EQUIPMENTS/TOOLS/FIXTURES/VEHICLES</b>																		
1	Kia Cargo Box	Administrative	Shopping													Internally Generated Funds			30,000.00
2	Left and Right Door of Multicab SJM 939 & 949	Administrative	Shopping													Internally Generated Funds			15,000.00
3	Dividers for Motorpool	Administrative	Shopping													Internally Generated Funds			20,000.00
4	Concrete Cutter	Administrative	Shopping													Internally Generated Funds			50,000.00



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5	Demolition Hammer	Administrative	Shopping													January	Internally Generated Funds			80,000.00
6	Table for Conference Room	Administrative	Shopping													January	Internally Generated Funds			15,000.00
7	Photocopier	Administrative	Shopping													March	Internally Generated Funds			100,000.00
8	Ultra Fast Duplex Document Scanner	Administrative	Shopping														Internally Generated Funds			30,000.00
9	Shredder	Administrative	Shopping													April	Internally Generated Funds			25,000.00
10	Matting for all Vehicles	Administrative	Shopping													June	Internally Generated Funds			25,000.00
11	Service Vehicles at Admin (APV)	Administrative	Shopping													July	Internally Generated Funds			2,100,000.00



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12	Laptop	Administrative	Shopping														February	Internally Generated Funds			50,000.00
13	All in One PC	Administrative	Shopping														December	Internally Generated Funds			140,000.00
14	Portable Sound System with Stand	Administrative	Shopping														February	Internally Generated Funds			15,000.00
15	Uninterruptible Power Supply	Administrative	Shopping														July	Internally Generated Funds			75,000.00
16	LED Monitor for Presentation at GM's Office	Administrative	Shopping														July	Internally Generated Funds			100,000.00
17	Digital Chlorine Tester	Operations and Maintenance															October	Internally Generated Funds			20,000.00



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18	Chlorinator	Operations and Maintenance														April	Internally Generated Funds			120,000.00
19	CPU and Monitor	Operations and Maintenance														April	Internally Generated Funds			50,000.00
20	Printer	Operations and Maintenance														April	Internally Generated Funds			20,000.00
21	Power Generator 50 KVA - Relis Pump	Operations and Maintenance														January	Internally Generated Funds			500,000.00
22	Power Generator 31 KVA - Venancia Spring	Operations and Maintenance														January	Internally Generated Funds			300,000.00
23	Power Generator 125 KVA - Tapal Well #1	Operations and Maintenance														January	Internally Generated Funds			1,100,000.00
24	Tools & Equipment (Compressor with Jackhammer)	Operations and Maintenance														January	Internally Generated Funds			1,300,000.00



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25	Leak Detector	Operations and Maintenance		January										Internally Generated Funds			350,000.00
26	Pipe Wrench	Commercial	Shopping	January to December										Internally Generated Funds			16,000.00
27	Pipe Threader Set	Commercial	Shopping	January to December										Internally Generated Funds			18,000.00
28	Hacksaw Frame	Commercial	Shopping	January to December										Internally Generated Funds			2,100.00
29	Hacksaw Blade	Commercial	Shopping	January to December										Internally Generated Funds			504.00
30	Walking Measure	Commercial	Shopping	January to December										Internally Generated Funds			12,000.00
31	Professional Steel Tape Measure	Commercial	Shopping	January to December										Internally Generated Funds			2,500.00
32	All in One PC	Commercial	Shopping	January to December										Internally Generated Funds			50,000.00





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33	2 Way Handheld Radio	Commercial	Shopping	July										Internally Generated Funds			33,000.00
34	2 Way Radio Battery	Commercial	Shopping	January to December										Internally Generated Funds			3,600.00
35	LED Monitor	Finance	Shopping	March										Internally Generated Funds			5,000.00
36	Inkjet Printer	Finance	Shopping	March										Internally Generated Funds			8,000.00
37	All in One PC	Finance	Shopping	June										Internally Generated Funds			35,000.00
38	High Volume Document Scanner	Finance	Shopping	January										Internally Generated Funds			50,000.00
39	<b>REPAIRS AND MAINTENANCE</b>																
39.1	Renovation of GM's Office	Administrative	Direct Contracting	January to February										Internally Generated Funds		100,000.00	



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39.2	Motorpool Improvement and Labor	Administrative	Direct Contracting	January to February											Internally Generated Funds		100,320.00	
39.3	Office Equipment	Administrative	Shopping (Small Value)	December											Internally Generated Funds		41,360.00	
39.4	Land Transportation Equipment	Administrative	Shopping (Small Value)	January to December											Internally Generated Funds		588,040.00	
39.5	Communications Equipment	Administrative	Shopping (Small Value)	December											Internally Generated Funds		36,000.00	
39.6	Tools, Shop and Garage Equipment	Administrative	Shopping (Small Value)	December											Internally Generated Funds		167,360.00	
39.7	Furnitures and Fixtures	Administrative	Shopping (Small Value)	December											Internally Generated Funds		73,932.00	
<b>VII</b>	<b>WATER TREATMENT AND DISINFECTION</b>																	



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1	Bacte and HP Test	Operations and Maintenance	Shopping	January to December										Internally Generated Funds		183,260.00	
2	Disinfection/Chlorination	Operations and Maintenance	Shopping	January to December										Internally Generated Funds		1,216,600.00	
3	Chlorine Residual Test	Operations and Maintenance	Shopping	January to December										Internally Generated Funds		572,000.00	
4	Physical & Chemical Test	Operations and Maintenance	Shopping	May										Internally Generated Funds		162,078.00	
5	Repair and Maintenance - Water Treatment Equipment	Operations and Maintenance	Shopping	January and July										Internally Generated Funds		22,100.00	
<b>VIII</b>	<b>Materials &amp; Fittings for Operation</b>																
1	Maintenance of Meter Installation																



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1.1	Maintenance of Tap Stand	Commercial	Shopping	January to December										Internally Generated Funds		360,000.00	
2	Installation of New Service Connection (CAPEX)																
2.1	Water Meter (203-13)	Commercial	Bidding	January to December										Internally Generated Funds			1,778,400.00
2.2	Fittings and Other Materials	Commercial	Shopping	January to December										Internally Generated Funds			864,006.00
3	Maintenance of Springs and Tunnels	Operations and Maintenance	Shopping	January to December										Internally Generated Funds		388,247.00	
4	Maintenance of Supply Mains	Operations and Maintenance	Shopping	January to December										Internally Generated Funds		42,220.00	



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5	Maintenance of other Pumping Plants	Operations and Maintenance	Shopping	January to December										Internally Generated Funds		616,768.00	
6	Maintenance of Reservoirs and Tanks	Operations and Maintenance	Shopping	January to December										Internally Generated Funds		212,151.10	
7	Maintenance of Transmission and Distribution Mains	Operations and Maintenance	Shopping	January to December										Internally Generated Funds		1,497,380.00	
8	Maintenance of Services	Operations and Maintenance	Shopping	January to December										Internally Generated Funds		819,818.50	
9	Maintenance of Meters	Operations and Maintenance	Shopping	January to December										Internally Generated Funds		46,280.00	



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10	Maintenance of Hydrants	Operations and Maintenance	Shopping	May and July										Internally Generated Funds		41,330.00	
11	Pumping Operation Expenses	Operations and Maintenance	Shopping	January to December										Internally Generated Funds		24,000.00	
<b>IX</b>	<b>OFFICE SUPPLIES</b>																
1	Office Supplies Expense	Operations and Maintenance	Shopping	January to December										Internally Generated Funds		66,967.86	
2	Office Supplies	Commercial	Shopping	January to December										Internally Generated Funds		180,000.00	
3	Office Supplies Expense	Admin	Shopping (Small Value)	January to December										Internally Generated Funds		184,403.08	
4	Bookbinding of Official Receipts	Finance	Shopping	January to December										Internally Generated Funds		14,400.00	



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5	Bookbinding of Loose Leaf Books of Account	Finance	Shopping	January										Internally Generated Funds		2,000.00	
6	Office Supplies	Finance	Shopping	January to December										Internally Generated Funds		35,400.00	
<b>XI</b>	<b>UTILITIES</b>																
1	Power/Fuel Purchase for Pumping	Operations and Maintenance	Direct Contracting	January to December										Internally Generated Funds		9,680,520.00	
2	Fuel, Oil and Lubricants	Administrative	Direct Contracting	January to December										Internally Generated Funds		1,200,000.00	
3	Electric/Power Supply	Administrative	Direct Contracting	January to December										Internally Generated Funds		720,000.00	
<b>XII</b>	<b>PROFESSIONAL SERVICES</b>																
1	Legal Services	Administrative												Internally Generated Funds		30,000.00	



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2	Auditing Services	Administrative		May											Internally Generated Funds		120,000.00	
3	Security Guard	Administrative	Bidding	January to December											Internally Generated Funds		950,400.00	
4	Other Professional Services	Administrative													Internally Generated Funds		76,000.00	
<b>XIII</b>	<b>Communication</b>																	
1	Telephone Expenses	Administrative	Direct Contracting	January to December											Internally Generated Funds		192,000.00	
2	Mobile Phone Expenses	Administrative	Direct Contracting	January to December											Internally Generated Funds		144,000.00	
3	Postage, Deliveries, & Courier Services	Administrative	Direct Contracting	January to December											Internally Generated Funds		24,000.00	
<b>XIV</b>	<b>Trainings/Seminars</b>																	





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1	Recollections	Administrative		March											Internally Generated Funds		50,000.00	
2	CSC & other Trainings	Administrative		January to December											Internally Generated Funds		711,200.00	
3	Health Awareness and Counselling	Administrative		January to December											Internally Generated Funds		30,000.00	
4	Surveillance Audit of ISO 9001	Administrative		December											Internally Generated Funds		60,000.00	
<b>XV</b>	<b>Advertising, Promotional and Marketing</b>																	
1	Public Relations Program	Administrative	Shopping (Small Value)	May											Internally Generated Funds		333,000.00	
2	Participate in Community Activities	Administrative	Shopping (Small Value)	November											Internally Generated Funds		250,000.00	
3	Child Feeding Activity	Administrative	Shopping (Small Value)	May											Internally Generated Funds		60,000.00	



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4	Meeting with other Service Providers	Administrative	Shopping (Small Value)							May						Internally Generated Funds		12,000.00	
5	Maintenance of Webpage Account	Administrative	Direct Contracting							May						Internally Generated Funds		12,000.00	
<b>XVI</b>	<b>Insurance Premiums and other fees</b>																		
1	Real Property Tax	Administrative								January						Internally Generated Funds		30,000.00	
2	Registration of Vehicles' Insurance	Administrative								January, April, June, August, and September						Internally Generated Funds		15,000.00	
3	Renewal of Radio License/Annual Reg. Fee	Administrative								January						Internally Generated Funds		8,500.00	
4	NWRB Annual Water Charges	Administrative								January						Internally Generated Funds		45,500.00	



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5	Water Permit Application	Administrative		January										Internally Generated Funds		28,000.00	
6	Franchise Taxes on Water Sales	Administrative		January to December										Internally Generated Funds		1,629,221.10	
7	Renewal of Insurance for CWD Bldg. and its contents, Reservoir, Chlorine House, Fidelity Bond and office vehicles	Administrative		January										Internally Generated Funds		234,100.00	
8	Indemnities and other Claims	Administrative												Internally Generated Funds		30,000.00	
9	Extraordinary and Miscellaneous Expenses	Administrative												Internally Generated Funds		117,600.00	
10	Membership Dues and Contributions to Organizations	Administrative												Internally Generated Funds		30,000.00	



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11	Other Financial Charges	Administrative													Internally Generated Funds		12,000.00	
<b>XVII</b>	<b>Other Maintenance &amp; Operating Expenses</b>																	
1	Miscellaneous Expenses	Administrative		January to December										Internally Generated Funds		24,000.00		
2	Celebration of National Family Thanksgiving Day	Administrative		January to December										Internally Generated Funds		350,000.00		
3	18-day Campaign to End All Violence Against Women	Administrative		November										Internally Generated Funds		25,000.00		
4	International Women's Month	Administrative		November										Internally Generated Funds		25,000.00		



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5	Regular Fitness Activities	Administrative		January to December										Internally Generated Funds		28,800.00	
6	Miscellaneous Expenses - Commercial																
6.1	Billing (792-11)	Commercial		January to December										Internally Generated Funds		116,400.00	
6.2	Collection (792-11)	Commercial		January to December										Internally Generated Funds		146,000.00	
6.3	Marketing Program (792-11)	Commercial		September										Internally Generated Funds		10,000.00	
6.4	Customer Satisfaction Survey (792-11)	Commercial		January to June										Internally Generated Funds		6,000.00	



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				Pre-Proc Cont	Ads/ Post of ITB	Pre-Bid Cont.	Sub/O pen Bids	Bid Evalu ation	Post Qual	Notice of Award	Contr act Signin g	Notice to Proce ed	Delive ry/ Compl etion		Accep tance Turno ver	PS	MOOE
6.5	Salary of Job Order Personnel	Commercial		January to December										Internally Generated Funds		201,168.00	
<b>OTHERS</b>																	
1	CWD Anniversary Incentives	Administrative		May										Internally Generated Funds		278,000.00	
2	Meals and other Expenses	Administrative		January to December										Internally Generated Funds		632,000.00	
3	Cultural and Athletic Expenses	Administrative		November										Internally Generated Funds		121,500.00	
4	Travelling Expenses	Administrative		January to December										Internally Generated Funds		421,760.00	



**CARCAR WATER DISTRICT**

**CARCAR CITY CEBU**

**ANNUAL PROCUREMENT PLAN 2018**

Code	Program Activity/ Project	End User	Mode of Procurement	Schedule for Each Procurement Activity										Source Of Funds	Estimated Budget Php		
				Pre-Proc Cont	Ads/ Post of ITB	Pre-Bid Cont.	Sub/O pen Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signin g	Notice to Proce ed	Delive ry/ Compl etion		Accept tance Turno ver	PS	MOOE
5	Donations and Contributions	Administrative		February, May, June and December										Internally Generated Funds		215,000.00	
<b>XVIII</b>	<b>Freight and Handling</b>																
1	Hauling, Freight & Handling, Porterage and Wharfage Dues	Administrative		January to December										Internally Generated Funds		36,000.00	
											<b>GRAND TOTAL</b>			<b>27,374,084.64</b>	<b>27,564,318.94</b>		

Prepared by:

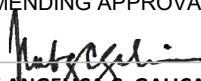
  
KIMBERLY B. ALESNA  
 BAC SECRETARIAT

[ X ]

[ ]

Date:


RECOMMENDING APPROVAL:


  
RUBY ANGELICA C. GALICANO  
 CHAIR

  
JIA CHRISTIE O. GALLARDO  
 VICE CHAIR

  
ENGR. HENRY A. CUI  
 Member

  
EDDIES C. INOT  
 Member

  
ATTY. RA SOLOMON A. ENRIQUEZ  
 Member

  
ENGR. EDWARD L. R.  
 Gen. Manager

<b>Remarks/ Activity (Brief Description of Program/ Project</b>

Improve water system at Tal-ot, Valencia
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To restore the water system to its most efficient condition
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Intended to upgrade pressure monitoring in CWD distribution lines
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Intended to upgrade pressure monitoring in CWD distribution lines
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<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Expansion of Service Coverage

<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Maintain efficiency of meters
Replacement of old/defective water meters
Replacement of old/defective fittings and other materials
Replacement of old pipelines

<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Replacement of old pipelines
Replacement of old Flow Meters, Gate Valves, Air Release Valves, Pressure Gauges
Cargo box intended for safekeeping of tools and equipment
Intended as the official service motorcycles for CWD
To provide comfort to passengers of the Navarra service vehicle
To replace the dysfunctional Aircondition unit at Admin

<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Replacement of the dysfunctional monitoring camera at Admin
Items needed for maintenance of Tools, shop and garage equipments
Upgrade office equipment
Upgrade office equipment
Upgrade office equipment
Upgrade office equipment
Intended as the official service vehicle for CWD



<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Upgrade office equipment
Items needed for maintenance of Tools, shop and garage equipments
To aid in the efficient internal control function of the Cashier
To replace the burned out Sound System
For replacement
For replacement
Upgrade office equipment



<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Upgrade office equipment
Upgrade office equipment
Upgrade office equipment
Upgrade office equipment
Upgrade office equipment
Upgrade office equipment
Upgrade office equipment
Upgrade office equipment
Items needed for maintenance of office equipments



<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Maintenance of 12 vehicle units to include labor and materials
Maintenance of communication equipmnet, including labor and materials
Items needed for maintenance of Tools, shop and garage equipments
Items needed for maintenance of office furnitures and fixtures
Items needed for maintenance of office furnitures and fixtures
Items needed for maintenance of Water Treatment Equipment and fixtures

<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Regular water testing to ensure quality of water
Procurement of water treatment chemical needed for the day to day requirements of CWD
Procurement of water treatment chemical needed for the day to day requirements of CWD
Procurement of water treatment chemical needed for the day to day requirements of CWD
Procurement of water treatment chemical needed for the day to day requirements of CWD
Procurement of water treatment chemical needed for the day to day requirements of CWD

<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Other Procurement and expenses incurred during meter reading, installation, disconnection, reconnection, etc.
Other Procurement and expenses incurred during meter reading, installation, disconnection, reconnection, etc.
Other Procurement and expenses incurred during meter reading, installation, disconnection, reconnection, etc.
Procurement of various fittings and materials for the needed day to day requirements of CWD
Procurement of various fittings and materials for the needed day to day requirements of CWD

<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Procurement of various fittings and materials for the needed day to day requirements of CWD
Procurement of various fittings and materials for the needed day to day requirements of CWD
Procurement of various fittings and materials for the needed day to day requirements of CWD
Procurement of various fittings and materials for the needed day to day requirements of CWD
Items to be procured in connection with the regular maintenance of the District

<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Items needed to be procured as part of water hydrants regular check up
Procurement of various fittings and materials for the needed day to day requirements of CWD
Procurement of various office supplies needed for the day to day requirements
Procurement of various office supplies needed for the day to day requirements
Procurement of various office supplies needed for the day to day requirements
Procurement of various office supplies needed for the day to day requirements

<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Procurement of various office supplies needed for the day to day requirements
Procurement of various office supplies needed
CWD Power supply/ consumption
Procurement of day to day Fuel, Oil and Lubricants needed for vehicles and equipments
Procurement of Electricity and fuel for the day to day operation of pumps of the District
Notarial fees and other fees in connection with CWD legal matters

<b>Remarks/ Activity (Brief Description of Program/ Project)</b>
Services rendered by COA personnel
Provisions for 4 security guards
Other Professional services related to the day to day activities of the District
This is intended to provide communication link services (data network, internet) to CWD office
Mobile phone lines to selected CWD Officials and authorized personnel
Postage, Deliveries & Courier Requirements of CWD

<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Intended for CWD Employees Spiritual Development
CSC initiated trainings and seminars
Intended to enhance overall Health awareness
Continual improvement of the CWD Quality Management System
Publication of CWD Newsletter and Brochure, and activities related to CWD Corporate



<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Social Responsibility
Annual Taxes as assessed by the Local Government of Carcar City, Cebu
Annual Insurance of CWD vehicles
Annual renewal (NTC)
Annual dues for regulatory fees

<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Annual dues for regulatory fees
Annual water charges by regulating authorities
Annual Insurance of CWD Building, Reservoir, Chlorine House
Unforeseen expenses to be incurred arising from job related injuries
Items to be procured by the General Manager in the day to day activities of the District
Bank and other institutions that imposed charges on CWD

<b>Remarks/ Activity (Brief Description of Program/ Project)</b>
Bank and other institutions that imposed charges on CWD
Awards given to CWD employees during Anniversary( ex. Milestone Award, PRAISE Award)
Expenses for the Annual Celebration of CWD Family Day
Expenses for the Annual Celebration of VAWC Campaign
Expenses for the Annual Celebration of Women's Month

<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Fitness activities for all CWD Employees
Other Procurement and expenses incurred during meter reading, installation, disconnection, reconnection, etc.
Other Procurement and expenses incurred during meter reading, installation, disconnection, reconnection, etc.
Celebrated every last Sunday of September which form part of GAD activity
Materials needed for the campaign to end all violence against women

<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Items required for CWD employees in connection with cultural and athletic events by the District.
Awards given to CWD employees during Anniversary( ex. Milestone Award, PRAISE Award)
Procurement of various items needed for the day to day requirements of Carcar Water District
Items required for CWD employees in connection with cultural and athletic events by the District.
Travelling & transportation expenses for all employees on official business

<b>Remarks/ Activity (Brief Description of Program/ Project</b>
Donations for fiesta/anniversary of Carcar & host barangays where water sources are located
Dues that might be incurred from deliveries and shipment

Approved

Disapproved

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**EMO**