

SALES/REVENUE STATEMENT

(In Thousand Pesos)

Fiscal Year 2014

Department:

Corporation: CARCAR WATER DISTRICT

PARTICULARS	FY 2011 (Audited)	FY 2012 (Audited)	FY 2013 (Estimates)	FY 2014 (Proposal)	Remarks
Sales/Revenue from Operations: Water Sales (Net of Rebates and Discounts)	37,813	41,820	51,438	57,112	
Other Revenues					
Interest Income	83	45	50	50	
Gains from sale of assets					
Others (Materials and Re- connection Charges)	2,369	2,360	3,200	3,700	
TOTAL SALES/REVENUE	40,265	44,225	54,688	60,862	

Prepared: FY 2011 & FY 2012

Prepared: FY 2013 & FY 2014

JOSEFA S.N. MANUGAS
Division Manager-Finance_____
DateJOSEFA S.N. MANUGAS
Division Manager-Finance_____
Date

Approved by:

ENGR. EDWARD L. REMO
General Manager_____
Date