

CARCAR CITY CEBU

Schedule for Each Procurement Activity

ANNUAL PROCURE MENT PLAN (2014)

Estimated Budget Php

Code	Program A ctivity/ Project	End User	Mode of Procurement	Pre- Proc Cont	Ads/ Post of ITB	Pre-Bid Cont.	Sub/Ope n Bids	e Evaluati on	Post Qual				De live ry/ Completion	Accept ance Turnov er	Funds	PS	MOOE	со	Remarks/ Activity (Brief Description of Program/ Project
. CON	STRUCTION			I.			J.		(20)						1	_			
1.1	Deep well & Construction	n of Pun	np House	36											2	3		ō.	
	Lot Acquisition		NP(Small Value)					15	t Quarte	er					Internally generated funds			500,000.00).
	Welldriling		Public Bidding					15	t Quarte	er					Internally generated funds			1,397,552.00) Intended to Augmen
	Construction of Perimeter Fence	O&M	Shopping (Small Value)	Not ap	plica ble	to be p	rocured b		istrative quarter)	Division a	s delega	ted by th	e BAC (1s	st -	Internally generated funds			200,000.00	Water Supply at Ibabao, Perrelos Area
	Electrical works		Shopping (Small Value)	Notap	oplica ble	to be p	rocured b		nistrative quarter)	Division a	s delega	ted by th	e BAC (1s	t	Internally generated funds			355,000.00	i e
	Pumping Equipment Including Controls		Shopping (Small Value)	Not ap	oplica ble	to be p	rocured b	-	istrative quarter)	Division a	s delega	ted by th	e BAC (1s	t	Internally generated funds			500,000.00	
17	Submersible Pump, motor and accessories	ADMIN	Shopping (Small Value)	Not ap	plica ble	to be p	rocured b	7 / / / / / /	nistrative quarter)	Division a	s delega	ted by th	e BAC (1s	it	Internally generated funds			300,000.00	Intended to Augmen Water Supply in Poblacion Area
1.3	Board Room and Pantry	ADMIN	Public Bidding	9.55				3RD	QUART	ER					Internally generated funds			2,500,000.00	Intended to expand
	Engineering & Architecture	ADMIN	NP(Small Value)	Notap	plicable	to be pr	o cured b		istrative quarter)	Division a	s delega	ed by th	e BAC (3r	d	Internally generated funds			500,000.00	
1.4	Construction of treatment Plant	O&M	Public Bidding					3RD	QUART	ER					Internally generated funds			42,000,000.00	Enhance quality of service by providing water treatment facility to eliminate water turbidity
. PIPE	LINE EXTENSION	000	3	J.															water bilbuity
	Pipeline Extension at Yaya, Bolinawan	O&M	Shopping (Small value)	Not app BAC (1			cured by	/Adminis	strative [)ivision as	de leg ate	d by the	FEB		Internally generated funds			391,000.00	To Extend water service coverage



CARCAR CITY CEBU

		~ ~				Scher	dule for	Each P	Procurem	ent A c	tivity	-101			Estim	ated Budget P	Php	
Code	Program Activity/ Project	End User	Mode of Procurement	Pre- Ads/ Proc Post of Cont ITB	Pre-Bld Cont.	Sub/Ope n Bits	e Bib Evaluati on	Post Qual			ract Notice t	to De livery/ ed Completion	Accept ance Turnov er	Funds	PS	MOOE	со	Remarks/ Activity (Brief Description of Program/ Project
2.2	Pipeline Extension at Cambuntan Bolinawan	O&M	Shopping (Small value)	Not applicable: t BAC (1st quarte		cured by	Adminis	trative (Division a	s de leg	ated by the	JAN		Internally generated funds			158,000.	00 To Extend water service coverage
2.3	Pipeline Extension at Visayan Memorial Park, Bolinawan	M.SO	S ho pping (Small value)	Not applicable: t BAC (1st quarte	0.2 C	cured by	Adminis	trative (Division a	ıs de leg	ated by the	e FEB	,	Internally generated funds			73,117.	00 To Extend water service coverage
2.4	Pipeline Extension Relis Bonbon, Ocaña	O&M	Shopping (Small value)	Not applicable: t BAC (2nd quart		cured by	Adminis	trative (Division a	s de leg	ated by the	e APRIL		Internally generated funds			172,605.	00 To Extend water service coverage
2.5	Pipeline Extension at Bacsiji, Ocaĥa	O&M	Shopping (Small value)	Not applicable: t BAC (2nd quart	30 00 00 00 00 00	cured by	Adminis	trative I	Division a	is de leg	ated by the	e MAY		Internally generated funds			108,275.	00 To Extend water service coverage
2.6	Pipeline Extension at Corner Ocafia to Kamang-kamang	O&M	Shopping (Small value)	Not applicable : t BAC	to be pro	cured by	/Adminis	trative (Division a	ıs de leg	ated by the	=		Internally generated funds			350,000.	00 To Extend water service coverage
. RE	PLACEMENT/REHABILIT	ATION	22	15								-						
3.1	Replacement of Old G.I. Pipeline at Danaon, Can- asujan	O&M	NP(Small value)	Not applicable: t BAC(3rd quarte		cured by	Adminis	trative [Division a	s de leg	ated by the	e JUNE		Internally generated funds			200,025.	To enhance water 00 system distribution lines
3.2	Replacement of Old G.I. Pipeline at Caipilan Campo, Guadalupe	O&M	NP(Small value)	Not applicable: t BAC(3rd quarte		cured by	Adminis	trative [Division a	s de leg	ated by the	JULY		Internally generated funds			403,501.	To enhance water 00 system distribution lines
3.3	Pipeline Rehabilitation at Lamakan Valladolid	O&M	NP(Small value)	Not applicable: t BAC (1st quarte		cured by	Adminis	trative (Division a	ıs de leg	ated by the	e FEB		Internally generated funds			88,100.	To enhance water 00 system distribution lines
3.4	Pipeline Rehabilitation/ Rerouting at Carno mot St. Pob. 1	O&M	NP(Small value)	Not applicable: t BAC (2nd quart		cured by	Adminis	trative (Division a	is de leg	ated by the	e MAY		Internally generated funds			439,285.	To enhance water 00 system distribution lines



CARCAR WATER DISTRICT

CARCAR CITY CEBU

ANNUAL PROCURE MENT PLAN (2014) Schedule for Each Procurement Activity

Estimated Budget Php

Code	Program Activity/ Project	End User	Mode of Procurement	Pre- Ads Proc Pos Cont ITE	stof	Pre-Bld Cont.	Sub/Ope n Bids	Bid Evaluati on	Post Qual	Notice of Award			Delivery/ Completion	Accept ance Turnov er	Source Of Funds	PS	MOOE	со	Remarks/ Activity (Brief Description of Program/ Project
35	Pipeline Rerouting at Tuyom, Bantayan	O&M	NP(Small value)	Not applica BAC(3rd q			cured by	Adminis	strative	Division as	delegat	ed by the	AUGUST		Internally generated funds			459,280.0	To enhance water 00 system distribution lines
3.6	Pipeline rehabilitation at Tapon, Napo	O&M	NP(Small value)	Not applical BAC (1st q			cured by	Adminis	strative	Division as	delegat	ed by the	MARCH		Internally generated funds			38,309.0	To enhance water 0 system distribution lines
1. EQI	JIPMENT		d d	×														d.	
4.1	Power Generator	M&O	Public Bidding	8			- 2	2nd Qúa	rter			ı	MAY-JUN	E	Internally generated funds			1,800,000.0	Intended to supply 00 water even during Power Failure
4.2	Variable Frequency Drive	O&M	NP(Small value)				13	T QUAF	RTER				MARCH		Internally generated funds			160,000.0	Intended to be 00 utilized at Bhokyol 3 phase booster pump
4.3	Chlorinator	M&O	NP(Small value)				19	T QUAF	RIER				FEB		Internally generated funds			180,000.0	Intended to acquire 3 00 additional chlorinator in emergency
4.4	Valves	08M	NP(Small value)				į	2nd Qua	rter				MAY	7	Internally generated funds			350,000.0	Procurement of Gate Valves and air Release valves & PRV
4.5	Data Logger	O&M	NP(Small value)				2N	ID QUAR	RTER				MAY		Internally generated funds Internally			250,000.0	ntended to upgrade pressure monitoring
4.6	Pipe Threading Machine	ADMIN	Public Bidding				2N	ID QUAF	RTER				MAY		Internally generated funds			500,000.0	ntended to upgrade threading of all pipes
4.7	Computers and Printers	ADMIN	NP(Small value)				21	ID QUAF	RTER				MAY		Internally generated funds			75,000.0	Intended to upgrade 00 CWD computer sytem
4.8	Tools and Equipment	O&M	NP(Small value)				21	ID QUAF	RTER				MAY		Internally generated			150,000.0	Additional Tools and 00 equipment needed by

generated funds

CWD personnel



CARCAR CITY CEBU

							Sched	lule for	Each P	rocureme	ent A ctiv	ity	o.i			Estim	ated Budget Ph	np qr	
Code	Program A ctivity/ Project	End User	Mode of Procurement	Pre- Proc Cont	Ads/ Post of ITB	Pre-Bld Cont.	Sub/Ope n Bids	Bib Evaluati on	Post Qual			t Notice to Proceed	Delivery/ Completion	Accept ance Turnov er	Source Of Funds	PS	MOOE	со	Remarks/ Activity (Brief Description of Program/ Project
4.9	Stainless Steel Tank	ADMIN	Shopping (Small value)	1ST	QUARTE	R, to be p	procured	by the A	dminist	rative Divi	sion as d	elegated	by the BAC	ę į	generated funds		3	45,000.0	Enhance delivery of service
4. 10	Vehides	ADMIN	Public Bidding					2ND	QUART	TER					Internally generated funds			1,500,000.0	Acquisition of 3 vehicles which would replace CWD service motorcycle
5. WA	TER TREATMENT AND	DISINFE	CTION																
5.1	Chlorine Dioxide	M.8O	DC(Sole)	Not ap	plicable:	to be pro	cured by	Adminis BAC	tative l	Division a:	s delega	ed by the	JAN-DEC		Internally generated funds		780,000.00		Procurement of Chemical treatment needed for the day to day requirements of CWD
5.2	Chlorine Granules	M.8O	NP/Shopping (Small Value)	Not ap	plicable:	to be pro	cured by	Adminis BAC	tative I	Division as	s delega	ed by the	JAN-DEC		Internally generated funds		312,000.00		Procurement of Chemical treatment needed for the day to day requirements of CWD
6. Mat	erials & Fittings for ope	ration	r.	20									Ö:	- 8		9	19		
6.1	Maintenance of Meter Installation	M.8O	NP/Shopping (Small Value)	Notap	plicable:	to be pro	cured by	Adminis BAC	tative I	Division as	s delega	ed by the	JAN-DEC		Internally generated funds		458,000.00		Procurement of various fittings and materials for the needed day to day requirements of CWD Procurement of
6.2	Maintenance of Springs and Tunnels	08.M	NP/Shopping (Small Value)	Not as	plicable:	to be pro	cured by	Adminis BAC	tative	Division a	s delega	ed by the	JAN-DEC		Internally generated funds		92,400,00		various fittings and materials for the needed day to day requirements of CWD



CARCAR CITY CEBU

ANNUAL PROCURE MENT PLAN (2014)

6.3	Maintenance of Supplies and Mains	O&M	NP/Shopping (Small Value)	Not applicable: to be procured by Administrative Division as delegated by the BAC	JAN-DEC	Internally generated funds	86,640.00	Produrement of various fittings and materials for the needed day to day requirements of CWD
6.4	Maintenance of other Pumping station	O&M	NP/Shopping (Small Value)	Not applicable: to be procured by Administrative Division as delegated by the BAC	JAN-DEC	Internally generated funds	300,000.00	Procurement of various fittings and materials for the needed day to day requirements of CWD
6.5	Maintence of Reservoir and tanks	M.SO	NP/Shopping (Small Value)	Not applicable: to be procured by Administrative Division as delegated by the BAC	JAN-DEC	Internally generated	168,000.00	Procurement of various fittings and materials for the needed day to day

and tanks Small Value)

O8M

ADMIN

O&M

Program Activity/

Project

Maintenance of

Distribution Mains

Other Fittings/Materials

Preparation of 10 year

De velopment Plan

6.6 Transmission and

and supplies

7 Programs and Projects

Code

NP/Shopping

Small Value)

Public bidding/

NP/ Shopping

Limited Bidding

(Highly Technical

Consultants)

Mode of

Procurement.

End

User

- Proc Cont ITB
 - Post of

Ads/

- Cont.
- Pre-Bld

- Sub/Ope Bid Evaluati n Bids

Not applicable: to be procured by Administrative Division as delegated by the

Not applicable: to be procured by Administrative Division as delegated by the

3RD QUARTER

- Post. Qual

- Notice of Contract Notice to Deliver/ Award Signing Proceed Completion

- Schedule for Each Procurement Activity

Source Of

Funds

funds

Internally

generated

Internally

generated

Internally

generated

funds

funds

funds

JAN-DEC

JAN-DEC

Accept.

ance

Turnov

CO

Remarks/ Activity

(Brief Description

requirements of CWD

Procurement of various fittings and

materials for the

requirements of CWD Procurement of various fittings and

materials for the

requirements of CWD

needed day to day

For CWD Planning

activities and projects

2.500,000.00 and preparation(s) of

needed day to day

of Program/Project

- Estimated Budget Php

472,656,00

2 28 0 42 7 27

- MOOE



CARCAR CITY CEBU

Schedule for Each Procurement Activity

ANNUAL PROCURE MENT PLAN (2014)

Estimated Budget Php

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Code	Program Activity/ Project	End User	Mode of Procurement	Pre- Proc Cont	Ads/ Post of ITB	Pre-Bld Cont.	Sub/Ope n Bids	e Evaluati on	Post Qual	Notice of Award			De live ty/ Completion	Accept ance Turnov er	Source Of Funds	PS	MOOE	со	Remarks/Activity (Brief Description of Program/Project
7.2	Watershed Management Program	08.M	ByAdministration	i	- 3	ž.	- XX	1ST	QUART	TER				2	Internally generated funds	3.		645,000.00	Protection of Water sources
7.3	Source Protection & site De velopment	ADMIN	NP(Small value)					2ND	QUART	TER					Internally generated funds			500,000.00	Protection of Water sources
7.4	Acquisition/de velopment of Venancia Spring (lot)	ADMIN	Judicial Order					2ND	QUART	TER					Internally generated funds			2,000,000.00	For the acquisition and protection of water sources
8. OF	FICE SUPPLIES	2 3		5.2											A	95 	50		
8.1	Office Suplies	ADMIN	NP(Agency-to- Agency)/ Shopping (Small value)						ministrat	nt to Section tive Division			JAN-DEC		Internally generated funds		240,000.00		Procurement of various office supplies needed for the day to day requirements
8.2	Office Suplies	FIN	NP(Agency-to- Agency)/ Shopping (Small value)	and the second second				Control of the Contro	ministrat	nt to Section tive Division			JAN-DEC	7	Internally generated funds		72,000.00		Procurement of various office supplies needed for the day to day requirements
8.3	Office Suplies	O&M	NP(Agency-to- Agency)/ Shopping (Small value)						ministrat	nt to Section tive Division			JAN-DEC		Internally generated funds		54,000.00		Procurement of various office supplies needed for the day to day requirements
8.4	Office Suplies	СОММ	NP(Agency-to- Agency)/ Shopping (Small value)						ministrat	nt to Section tive Division			JAN-DEC		Internally generated funds		278,000.00		Procurement of various office supplies needed for the day to day requirements

9. REPAIRS AND MAINTENANCE



CARCAR CITY CEBU

ANNUAL PROCURE MENT PLAN (2014)

				Q.	-00	Sched	lule for l	Each P	rocurement A	tivity	70-			Estim	ated Budget Ph	р	
Code	Program Activity/ Project	End User	Mode of Procurement	Pre- Ads/ Proc Post of Cont ITB	Pre-Bild Cont.	Sub/Ope n Bids	Bid Evaluati on	Post Qual	Notice of Cont Award Signi		to Delivery/ d Completion	Accept ance Turnov er	Source Of Funds	PS	MOOE	со	Remarks/Activity (Brief Description of Program/Project
9.1	CWD Building Maintenance	ADMIN	NP(Small value)	Not applicable: BAC	to be pro	cured by	Adminis	trative I	Division as de leç	ated by the	JAN-DEC		Internally generated funds		157,200.00		Items needed for maintenance of Building structures and Improvements
9.2	Office Equipments	ADMIN	NP(Small value)	Not applicable: BAC	to be pro	cured by	Adminis	trative l	Division as de leç	ated by the	JAN-DEC		Internally generated funds		30,000.00		Items needed for maintenance of office equipments, procurement of materials for fabricating chairs and tables
9.3	Land Transportation	ADMIN	NP(Small value)	Not applicable:	to be pro	cured by	/Adminis BAC	trative	Division as dele	gated by th	e JAN-DEC		Internally generated funds		271,850.00		Maintenance of 9 vehicle units to include labor and materials
9.4	Communication Maintenance	ADMIN	NP(Small value)	Not applicable:	to be pro	cured by	/Adminis BAC	trative	Division as dele	gated by th	e 1st quarter		Internally generated funds		30,000.00		Maintenance of communication equipmnet, including labor and materials
9.5	Tools , Shop and garage equipment	ADMIN	NP(Small value)	Not applicable : BAC	to be pro	cured by	Adminis	trative I	Division as de l eç	ated by the	JAN-DEC		Internally generated funds		66,000.00		Items needed for maintenance of Tools, shop and garage equipments
9.6	Furniture and fixtures	ADMIN	NP(Small value)	Not applicable: BAC	to be pro	cured by	Adminis	trative I	Division as de leç	ated by the	JAN-DEC		Internally generated funds		36,000.00		Items needed for maintenance of office furnitures and focures
9.7	Air con repairs	ADMIN	NP(Small value)	Not applicable : BAC	to be pro	cured by	Administ	trative I	Division as de leç	lated by the	JAN-DEC		Internally generated funds			50,000.	Maintenance of aircondition equipmnet, including

labor and materials



CARCAR CITY CEBU

	200	100				Sched	lule for l	Each P	rocuremer	nt A ctiv	ty			85	Estim	ated Budget Php)	
Code Program Activity/ Project	End User	Mode of Procurement	Pre- Proc Cont	Ads/ Post of ITB	Pre-Bld Cont.	Sub/Ope n Bids	Bid Evaluati on	Post Qual	Notice of Award			De live ry / Completion	Accept ance Turnov er	Source Of Funds	PS	MOOE	со	Remarks/ Activity (Brief Description of Program/ Projec
9.8 Booster Pump	O&M	NP(Small value)					2ND	QUAR"	TER			,		Internally generated funds			45,000.0	Enhance delivery of 0 service at Poblacion III area
9.9 computer printers 6.10 Transformer	ADMIN ADMIN	NP(Small value) Direct Contracting	Nota	applicabl	e: to be p	procured		QUAR?	TER with section	50 of th	e IRR of	R.A. 9184		Internally generated funds Internally generated funds			75,000.0 310,000.0	equipment To oliminate monthly
10. UTILITIES														and Artificial				
10.1 Electric/ Power Supply	ADMIN	Direct Contracting	Not ap	plicable:					n 50 (c) o . 019-2006	fthe IRI	RofRA.	JAN-DEC		Internally generated funds		762,300.00		CWD Power supply consumption
10.2 Fuel, Oil and Lubricants	ADMIN	NP					JA	AN-DEC	:			,		Internally generated funds		1,056,095.00		Procurement of day to day Fuel, Oil and Lubricants needed for vehicles and equipments
11. PROFESSIONA L SERVICI	ES	***												Out	Out.	2.0		
11.1 Security Guard	ADMIN	NP		157	Granted	Notice o	f Award 2	2013 P	ublic Biddin	9		JAN-DEC		Internally generated funds		820,187.20		Provisions for 4 security guards
11.2 Geo ResistivitySurvey	Ad min						3rd	d Quart	er								350,000.0	Provide details of Carcar City land coverage for layout
12. Communication	X:	70												27	- 24	- W		
12.1 Postage, Deliveries & Courier Services	AS	NP (Small value)	Not a	pplica ble	to be pr	ocured b	•	istrative (uarter)	Division as	delega	ted by th	e BAC(2nd		Internally generated funds		15,000.00		Postage, Deliveries & Courier Requirements of CWD



CARCAR CITY CEBU

rs.						Sched	dule for	Each P	rocureme	nt A ctiv	ty	21			Estim	ated Budget Ph	ס <u>י</u>	ij
Code Program Activity/ Project	End User	Mode of Procurement	Pre- Proc Cont	Ads/ Post of ITB	Pre-Bld Cont.	Sub/Ope	Bid Evaluati on	Post Qual		Contract Signing		De livery/ Completion	Accept ance Turnov er	Source Of Funds	PS	MOOE	со	Remarks/ Activity (Brief Description of Program/ Project
12.2 Telecommunications Service	Ad min	Direct Contracting	Not a	pplicable:					on 50 (c) o . 019-2006		RofRA.	JAN- DEC	8	Internally generated funds		117,000.00		This is intended to provide communication link services (data network, internet) to CWD office
12.3 Mobile Phones	ADMIN	Direct Contracting	Not a	pplicable:					on 50 (c) o . 019-2008		RofRA.	JAN- DEC		Internally generated funds		63,000.00		Mobile phone lines to selected CWD Officials and authorized personnel
13. Trainings/Seminars	200 0	20	200									93 24		2	2.	95		
13.1 Recollection	Ad min	NP(Small value)		plicable: 1 2nd quarte		cured by	Adminis	trative (Division as	de leg ate	d by the	April		Internally generated funds		15,000.00		Intended for CWD Employees Spiritual De velopment
13.2 CSC Trainings	Ad min	NP (Agency to agency)	The second second	procured . no. 9184		irement	Service	pursuar	nt to Sectio	n 53.5 o	fthe IIR	Jan- Dec	-	Internally generated funds		240,000.00		CSC initiated trainings and seminars
13.3 Educational Tour	Ad min	NP(Small value)	3rd Q	uarter										Internally generated funds		250,000.00		Yearly wsit to other water District Facilities intended to upgrade delivery of service
13.4 He alth a wareness and counselling	ADMIN	NP(Small value)	Not ap	oplicable: t	to be pro	cured by	Adminis	trative (Division as	de leg ats	d by the	Jan- Dec		Internally generated funds		20,000.00		Intended to enhance overall Health awarenes
14. A dvertising, Promotiona	l and Mark	eting												V.		**		TO ME POSTERIO
14.1 Public Relation Progra	n Admin	NP(Small value)	Not as BAC	plicable: 1	to be pro	cured by	Adminis	trative (Division as	de leg ats	d by the	Jan- Dec		Internally generated funds		240,000.00		Publication of CWD



CARCAR CITY CEBU

		2					Scher	dule for I	Each P	rocurement A ctivity				85	Estim	ated Budget Pl	np qr	
Code	Program Activity/ Project	End User	Mode of Procurement	Pre- Proc Cont	Ads/ Post of ITB	Pre-Bld Cont.	Sub/Ope n Bids	Bid Evaluati on	Post Qual	Notice of Contract I Award Signing I		Delivery/ Completion	Accept ance Turnov er	Source Of Funds	PS	MOOE	со	Remarks/ Activity (Brief Description of Program/ Projec
14.2	Child Feeding Activity	Ad min	NP(Small value)					2nd Quar	ter			May		Internally generated funds	2.0	150,000.00		Newsletter and Brochure, and activities related to
14.3	Participate in Community Activities (Fiesta)	Ad min	NP(Small value)				3	4th Quart	er			Nov		Internally generated funds		202,000.00		CWD Corporate Social Responsibility
15. Ins	urance Premiums and o	ther fees	5	ō:							100			4	Ŷî			
15.1	Registration of Vehicles Insurance	Ad min	Not a pplica	able: to	be procur	ed by Ad	lministra	tive Divisi	on as d	elegated by the BAC	8	JAN- DEC		Internally generated funds		75,500.00		Annual Insurance of CWD vehicles
15.2	Renewal of Registration of Vehicles	Ad min	Not applicable: t	to be pr	ocured by		trative D oy transa		delega	ted by the BAC (Age	ncy to	Jan- Dec		Internally generated funds		20,000.00		Annual Registration of 9 CWD vehicles (LTO)
15.3	Renewal of Radio License/Annual Reg. Fee	Ad min	Not a pplicable: t	to be pr	ocured by		trative D by transa		delega	ted by the BAC (Age	ncy to	1st quarter		Internally generated funds		8,500.00	*	Annual renewal (NTC)
15.4	Insurance CWD Building and its contents	Ad min	Not applicable: t	to be pr	ocured by		trative D cy transa		delega	ted by the BAC (Age	ncy to	1st quarter		Internally generated funds		53,500.00		Annual Registration of Building Insurance
16. Inc	entive	53 Ye	13 F								- 3			00	50. 60.	- '	8	
16.1	CWD Anniversary Incentives	Ad min	Not a pplica	able: to	be procur	ed by Ad	lministra	tive Divisi	on as d	elegated by the BAC	:	May		Internally generated funds		52,000.00		Awards given to CWD employees during Anniversary(ex. Milestone Award, PRAISE Award)
17. Fr	ight and Handling	ti: vc	18											(g) (c)	(S)	!		
17.1	Hauling, Freight& handling, Porterage and Wharfage dues	Ad min	NP(Small value)	Not a	pplicable:	to be pro	oured by	/ Adminis BAC	tatve (Division as delegated	by the	JAN- DEC		Internally generated funds		24,000.00		Dues that might be incurred from shipment
		MC .	50.	D1							- 10	,	GRA	ND TOTAL	3.5	10,347,255.47	62,613,049.00	



CARCAR CITY CEBU

ANNUAL PROCURE MENT PLAN (2014)

80	7			\$			Sched	lule for l	Each P	rocureme	nt A ctivi	ty		Š	Estim	ated Budget P	hp	
Code	Program Activity/ Project	End User	Mode of Procurement	Pre- Proc Cont	Ads/ Post of ITB	Pre-Bld Cont.	Sub/Ope n Bids	B ti Evaluati on	Post Qual				Delivery/ Completion	an ce	PS	MOOE	со	Remarks/ Activity (Brief Description of Program/ Project

Prepared by:

SHEILLE MARIÉ ALICABA BAC SECRETARIAT

RECOMMENDING APPROVAL:

RUBY A NGELICA GALICA NO

Member

HERVY ALEJA NDRO DE DIOS

Mem ber

HENRY A. CUI

Member

CHRISTINE Q. SANDOY Member

JIA CHRISNE CALLARDO

Member

[x] Approved

Disapproved

Date:

ENGR. EDWARD L. REMO Gen. Manager